

IMPACT STATEMENT

Legislation title: *Authorize a contract with Triad Consulting & System Design Group, LLC for Comprehensive Security Assessment and Improvements for a total not-to-exceed amount of \$242,067. (Ordinance; Contract No. 30005911)

Contact name: Diane Seaton

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Presenter name: Dorothy Elmore, Project Manager

Purpose of proposed legislation and background information:

The purpose of the proposed legislation is award a contract through RFP No. 00000486 for a detailed Security Master Plan for the City.

Financial and budgetary impacts:

This contract will be funded by Facilities major maintenance funds for OMF Facilities, and from any bureaus that may wish to add their facilities to the study.

Community impacts and community involvement:

The purpose of this contract is to develop a detailed Security Master Plan, in close coordination with the Bureau of Internal Business Services, City Security Sub-Committee, and the Bureau of Technology Services. The consultant will design a plan to protect visitors, employees, and assets. Consultant will provide: risk assessment & mitigation planning; analysis of recommendations; an emphasis on open architecture and non-proprietary systems; and an analysis and recommendation of communications upgrades (radio, MRTI, emergency call boxes and telephones), as it affects overall building safety and security.

City Building Safety Committees have a vested interest in this project and are included in some discussion points regarding specific safety enhancements, duress upgrades, and proposed area restrictions.

Balancing building security measures, employee safety guidelines, with open access and accommodation for visitors conducting city business will be presented to the Office for Neighborhood Involvement (ONI) for their review and input.

Although there will be a heightened level of security and safety protocols, there should be no direct or in-direct negative impact on the varying communities of people that do business in the City of Portland facilities.

Most of the City facilities are in the downtown core area, industrial area(s), with Park Bureau Community Centers located generally in residential areas. There should be no direct or in-direct negative impact to any geographical area or neighborhood.

There have been no known objections and/or concerns to date. Most City employees are very supportive of the enhanced security measures developed and implemented at City Hall, 1900 Building, and the Portland Building.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount