

Community Needs Meeting

FY 2017-18
Portland Action Plan

Tuesday, October 4, 2016
Portland Housing Bureau
421 SW 6th, Suite 500





The Five-Year 2016 Consolidated Plan was approved by HUD in September 2016.



Public Participation for FY 2017-18 Action Plan starts in October.

One-year Action Plan is submitted to the City of Portland and then HUD in the spring of 2017.



Federal Funds



Funds distributed by HUD.

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant (ESG)
- Housing for Persons with AIDS (HOPWA).

Public Purpose



HUD Objectives of CDBG, HOME;

- Assistance to low/moderate income persons.
- Eliminate slum and blight.
- Assist with an urgent need.

HUD objectives of ESG and HOPWA;

- Shelter operations
- Rapid rehousing
- Supportive services

My Vision
for fair
housing
is..."Equal
treatment
for all, no
matter what
position they
hold in life."



Portland Consortium Demographic summary

- Per capita income is \$30,475
- Median household income \$52,511
- Percent free and reduced lunch 55%
- SNAP 19%
- 26% Populations of Color, 74% White non-Hispanic and 12 % Hispanic
- Renters 46%
- Rent burdened 54% of renters, 34% of homeowners
- Education 90% with a GED and 40% with a bachelor's or above
- Persons with disabilities 12%

Source Multnomah County ACS 2009-2013 Five year estimates

Portland Consortium Summary of Five Year Plan Comments

- Need more language and culturally specific services and outreach
- More affordable housing that meets specific needs such as accessibility, or family sized housing, accessible to good jobs, schools, and services.
- More investment in infrastructure, transportation and services in East Portland
- Enforcement of tenant protections and more affordable legal assistance of all kinds
- Enforcement of habitability codes without causing evictions or displacement
- Connecting housing to physical and mental health services and systems
- Reducing rent and transportation burdens to stabilize households
- Remove barriers to housing from negative debt history, law enforcement records

Consortium Goals & Needs

1. Increase & Preserve Affordable Housing Choice.

2. Reduce Homelessness & Increase Stability for all Residents.

3. Improve Infrastructure, Facilities & Economic Opportunities.

Five Year Consolidated Plan Resource Estimates FY 2016-2020

Goal	Source	Total Five Year Estimate Millions
Housing Development Rental and Ownership	CDBG HOME	39 M
Homelessness Prevention	ESG HOPWA HOME	9 M
Economic Development	CDBG	11 M
Admin	All Sources	5 M
Total		88 M

PHB recommendations to HUD based on Council approved budget FY 2016-17.

NEW FEDERAL ENTITLEMENT SOURCES	\$12,530,740
PROGRAM INCOME	\$1,645,000
CARRYOVER	<u>\$10,950,900</u>
ESTIMATED TOTAL	\$25,126,640

Administration	\$	1,745,070
Increase/Preserve Affordable Housing Choice	\$	18,641,163
Reduce Homelessness & Increase Stability	\$	2,512,485
Infrastructure, Facilities, Economic Opportunities	\$	2,130,224

RECOMMENDED TOTAL USES	\$25,028,942
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Increase/Preserve Affordable Housing Choice

Affordable Multifamily Housing



Increase/Preserve Affordable Housing Choice

Multifamily Housing recommendations to HUD based on Council approved budget FY 2016-17.

Activity	Source	Proposed Amount
FY16-17 Program Delivery - CDBG	CDBG	\$316,267
FY16-17 Section 108 Repayment	CDBG	\$727,000
FY16-17 Housing Development Center	CDBG	\$12,000
FY16-17 New Affordable Housing	CDBG	\$2,802,000
FY16-17 Preservation Affordable Housing	CDBG	\$1,628,735
FY16-17 HOME CHDO Operating Contracts	HOME	\$120,000
Carryover Affordable Housing for 17-18	HOME	\$4,945,161
FY 16-17 New Affordable Housing	HOME	\$1,852,702
Recommendation Total		\$ 15,233,836

Increase/Preserve Affordable Housing Choice

Affordable Ownership Housing

YOUR NEIGHBORHOOD, YOUR VOICE

PORTLAND HOUSING BUREAU
NORTH / NORTHEAST NEIGHBORHOOD
HOUSING STRATEGY

OWN A HOME IN N/NE PORTLAND

Preference for longtime and displaced residents



Apply May 2 - May 13

Increase/Preserve Affordable Housing Choice

Ownership Housing recommendations to HUD based on Council approved budget FY 2016-17.

Activity	Source	Proposed Amount
FY16-17 Single Family Financial Assist	CDBG	\$672,000
FY16-17 Single Family Home Repair	CDBG	\$1,098,000
FY16-17 HOME Consortium - Gresham	HOME	\$915,440
FY16-17 HOME Consortium - Multnomah Co	HOME	\$721,887
Recommendation Total		\$3,407,327

Reduce Homelessness & Increase Stability



Reduce Homelessness & Increase Stability

Recommendations to HUD based on Council approved budget FY 2016-17.

Activity	Source	Proposed Amount
Emergency Shelter, rapid rehousing	ESG	\$702,193
FY16-17 Program Administration -	HOPWA	\$32,753
FY16-17 Fair Housing Admin -	CDBG	\$718,504
FY16-17 HOPWA Subcontracts	HOPWA	\$1,059,035
FY16-17 Program Administration -	HOPWA	\$32,753
Recommendation Total		\$ 2,545,238



Infrastructure, Facilities & Economic Opportunities

Recommendation to HUD based on Council approved budget
FY 2016-17.



Activity	Source	Proposed Amount
FY16-17 Economic Opportunity Initiative - Microenterprise	CDBG	\$510,112
FY16-17 Economic Opportunity Initiative - Adult Workforce	CDBG	\$810,000
FY 16-17 Economic Opportunity Initiative - Youth Workforce	CDBG	\$810,112
Total		\$ 2,130,244

FY 2016-17 CDBG Funding

Recommendations to HUD based on Council approved budget

NEW CDBG SOURCES	\$	7,758,107
CARRYOVER	\$	6,562,643
ESTIMATED TOTAL SOURCES	\$	14,320,750
FY16-17 Section 108 Repayment	\$	727,000
FY16-17 Housing Development Center	\$	12,000
FY16-17 New Affordable Housing	\$	2,802,000
FY16-17 Preservation Affordable Housing	\$	1,628,735
FY16-17 Single Family Fin Assist	\$	672,000
FY16-17 Single Family Home Repair	\$	1,098,000
Carryover Affordable Housing for 17-18	\$	2,829,971
FY16-17 Fair Housing Admin - CDBG	\$	718,504
FY16-17 Economic Opportunity Initiative - Microenterprise	\$	510,112
FY16-17 Economic Opportunity Initiative - Adult Workforce	\$	810,000
FY 16-17 Economic Opportunity Initiative - Youth Workforce	\$	810,112
FY16-17 Program Delivery - CDBG	\$	316,267
FY16-17 Program Administration - CDBG	\$	1,386,049
RECOMMENDED TOTAL USES	\$	14,320,750

FY 2016-17 HOME Funding

Recommendation to HUD based on Council approved budget

NEW HOME	\$	2,975,950
PROGRAM INCOME	\$	400,000
CARRYOVER	\$	<u>5,538,261</u>
ESTIMATED TOTAL SOURCES	\$	8,914,211
FY16-17 HOME CHDO Operating Contracts	\$	120,000
Carryover Affordable Housing for 17-18	\$	4,945,161
FY 16-17 New Affordable Housing	\$	1,852,702
FY16-17 HOME Consortium - Gresham	\$	915,440
FY16-17 HOME Consortium - Multnomah Co	\$	721,887
FY16-17 Program Administration - HOME	\$	359,021
RECOMMENDED TOTAL USES	\$	8,914,211

FY 2016-17 HOPWA Funding

Recommendation to HUD based on Council approved budget

ESTIMATED TOTAL SOURCES

\$ 1,091,788

Administration

\$ 32,753

Housing for Persons with AIDS (Metro Area)

\$1,059,035

RECOMMENDED TOTAL USES

\$ 1,091,788

FY 2016-17 ESG Funding

Recommendation to HUD based on Council approved budget

ESTIMATED TOTAL SOURCES

\$ 702,193

Emergency Housing

\$ 702,193

RECOMMENDED TOTAL USES

\$ 702,193



Next Steps

Winter 2016

Bureau Budget Proposals

Community budget and action plan meetings.

April 2017

City of Portland Council Approval.

City of Gresham and Multnomah County Approval.

Electronic Submission of FY 2017-18 Action Plan to HUD.

HUD

Approval

30 days after submission.

Public
Document

Anticipated late Summer 2017



Public Comments Are Welcome

Tell us about your community needs by email, mail, calls, online, or at public meetings or focus groups.

Contact Kim McCarty at Kim.McCarty@PortlandOregon.gov or call 503-823-5312. For translations, interpretation, or other accommodations please call 503-823-5312.

For more information visit the Portland Housing Bureau website at <http://www.portlandoregon.gov/phb/51008>