

			FY 2016-17 Base Funding											
Service Area	Investment	Services	General Fund	General Fund One-Time	Housing Inv. Fund	CDBG	CDBG Admin & Planning	CDBG Public Service	HOME	HOME Admin	Federal & Other Sources	TIF	Total	% of Total
Housing Investment Production & Preservation	Preservation & Asset Management	Using several types of loan products, PHB provides financial support to developers who purchase existing rental homes and agree to rent them to people earning 60% of area median family income or less. Often the purchase includes substantial rehabilitation and/or the conversion from market rents to permanently affordable rents. In addition, projects in PHB's current portfolio occasionally require additional financial support or restructuring of existing financial support.				1,648,783	138,731		2,265,115	148,759		26,312,272	30,513,660	27.1%
	Fair Housing	These programs focus on improving the public's understanding of the protections provided by Fair Housing law, enforcement of Fair Housing law, and increased utilization of legal advocacy by historically underserved populations. Other programmatic areas address the shortage of affordable housing, especially for certain protected classes, the impact of displacement and restricted ability to exercise housing choice.	12,500			160,000	80,452	250,000					502,952	0.4%
	New Affordable Rental Homes	Using several types of loan products, PHB provides financial support to developers building new affordable rental homes. Homes receiving PHB investment are typically required to be rented to people earning 60% of area median family income or less. PHB financial support insures affordability for sixty years.			2,014,886	2,472,276						43,810,830	48,297,992	42.8%
	Housing Development & Finance Support	Investments that complement new construction, preservation and rehabilitation. Programs/projects funded in this category include project support for non-profit community development partners, Section 108 payments to HUD, and funds for HOME Consortium partners.			90,000	727,000	12,000		688,000		802,570	50,000	2,369,570	2.1%
Housing Access & Retention	Shelter & Emergency Services	Staffing and operation of year-round and winter emergency housing programs for men, women and youth, including facility-based transitional housing, youth funds passed through to Multnomah Co. These emergency housing programs not only provide shelter but all have improved housing placements outcomes as a result of better systems coordination.	2,804,488								19,092		2,823,580	2.5%
	Housing Access & Stabilization	This program provides support to low income households by helping to identify and remove barriers to safe, stable housing. Programs funded in this category include include benefits acquisition, 211 Info, Street Roots, and tenant education.	645,969		40,000						14,397		700,366	0.6%
	Homeless Rapid Rehousing	Short-term rent assistance and other costs to prevent homelessness among households facing temporary crisis, as well as housing placement services and short-term rent assistance to help move people from the streets and shelters to stable homes.	3,645,472						830,000	95,500	448,947		5,019,919	4.5%
	Supportive Housing	Limited-term rent assistance (up to 24 mos.) and services primarily for chronically homeless individuals and families with disabilities. Programs funded in this category include, street outreach (including mental health outreach) linked with housing placement and retention services, housing-related services for person with HIV/AIDS, and transitional housing for people in recovery from addiction and/or mental illness.	4,099,056								1,890,024		5,989,080	5.3%
Homeowner Access & Retention	Healthy Homes	Remediation of environmental health hazards in homes that may impact occupant health (lead hazards and structural safety issues). Programs funded in this category include contracts with non-profit organizations to make these repairs on homes.									1,000,000		1,000,000	0.9%
	Home Retention Services	Programs and services to help low-income households retain their homes. This includes foreclosure prevention counseling, home repair grants provide by community partners (up to \$5,000), and home repair loans (up to \$15,000) that allow seniors to safely maintain their homes.				828,217	121,709					1,989,364	2,939,290	2.6%
	Homebuyer Financial Services	Programs and services to help low-income households access affordable homeownership. This includes home buyer education and counseling services as well as financial assistance necessary to create affordable homeownership opportunities.				160,000	102,087	547,913			-	2,249,312	3,059,312	2.7%
	Tax Exemption & Fee Waiver Programs	Administration of limited tax exemption programs for single and multi-family residences, system development charge waivers, and Mortgage Credit Certificate program. These programs help facilitate the development of single family homes and multi family projects as well as individual homeowners.			585,000							11,933	596,933	0.5%
Administration & Support	Administration & Support	Indirect costs of bureau operations, including communications, compliance, director's office, resource development, finance, IT, policy & planning, public information & involvement, and outreach. Also includes bureau-specific costs passed along by other City agencies.	1,426,203		525,000		1,242,000		179,204	362,118	3,162,978	6,897,503	6.1%	
Economic Opportunity	Workforce & Microenterprise	CDBG funds passed through to PDC to support work-force and micro-enterprise projects.				2,077,600	11,760						2,089,360	1.9%
grand total			\$12,633,688	\$0	\$3,254,886	\$8,073,876	\$1,708,739	\$797,913	\$3,783,115	\$423,463	\$4,537,148	\$77,586,689	\$112,799,517	