Home For Everyone: All-workgroup Action Plan Summary

<table>
<tr><th>Housing Unit Development</th><th>Rent Assistance and Flex Funds</th><th>Housing Placement and Retention Support Services</th><th>Safety off the Streets</th></tr>
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<td>
Continues current affordable housing development models that leverage federal and tax credit funding; prioritize access to 30-50% of newly-created units for people experiencing homelessness, yielding priority access to approx. 125-210 units over 3 years
Establishes locally-funded options for innovative housing development models, e.g.:

Energy efficient, but not LEED
High level minority contractors, living wages
Industry standard materials
Variety of locations throughout area
Affordable to 30% MFI or lower, often with rent assistance buy-down, sometimes with higher rent burden
Flexible admission criteria, screen in more homeless, disabled, DV
Create new supply, not just re-purpose
On-line in 1-2 years

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<td>
Locally-funded, flexible rent assistance

Short- or long-term
Shallow or deep
Tenant- or unit-based
Can include unit buy-down/master lease

Locally-funded “flex funds” to support pre-placement, placement, retention
Serves multiple populations in coordination with other mainstream resources, including:

Episodic and chronically homeless
Formerly homeless in workforce services
Shelter diversion
Hospital discharge

Secure 60 dedicated Section 8 vouchers in Y2 and 100 in Y3
Create flexible landlord incentive program (e.g. landlord guarantee fund)
Maximize new federal funding for veterans and chronically homeless
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Services are mobile, flexible, adaptable, relational and engaging via Assertive Engagement
Focus on:

housing placement and retention
increasing income (workforce or benefits)
some specialized services for:

permanent supportive housing
mental health and addictions mobile retention
housing discharge from hospital

Staff in community-based nonprofits, including expanded capacity within culturally-specific service providers; work in cross-agency teams
Services culturally specific including communities of color, seniors, LGBTQ, youth, veterans, immigrants, disabled
Include system-level landlord recruitment retention/response
System-level evaluation and training
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<td>
Annualize existing winter shelter capacity for women and families
Create additional options by January 2017:

Facility based shelter
Transitional campground/ rest area spaces
“Safe Haven” for severely disabled

Expand year-round capacity for:

100+ people in families
340 women
400 disabled men

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<td>Costs:

Y1: $0
Y2: $10M for 250 additional units
Y3: $10M for 250 additional units

Total 3-year cost: $20M</td>
<td>Costs:

Y1: $825,000 for 250 people placed
Y2: $2.05M for 527 HH placed
Y3: $3.905M for 683 HH placed

Total 3-year cost: $6.78M</td>
<td>Costs:

Y1: $0 (uses existing staffing)
Y2: $2.57M
Y3: $3.6M

Total 3-year cost: $6.17M</td>
<td>Costs:

Y1: $0
Y2: $1.23M – $8.47M (depends on mix)
Y3: $1.23M – $8.47M (depends on mix)

Total 3-year cost: $2.46M - $16.94M</td>
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