

Scenario Three - Across the Board

	Strategic Plan Priority	Investment Program	Funding Source	Savings	% of Funding under Reduction	% of Total Funding
	Priority One	Housing Development & Finance	CDBG	428,200	50.32%	52.02%
	Priority One	Housing Development & Finance	CDBG Admin & Planning	30,000	33.39%	3.64%
	Priority One	Housing Development & Finance	CDBG Public Service	20,000	8.00%	2.43%
	Priority One	Housing Development & Finance	CDBG	69,449	8.16%	8.44%
	Priority One	Housing Development & Finance	HOME	33,562	0.53%	4.08%
	Priority One	Rehabilitation	CDBG	100,432	11.80%	0.91%
	Priority One	Preservation	CDBG	100,432	11.80%	0.91%
	Priority One	New Construction	CDBG	100,432	11.80%	1.35%
	Priority One	Rehabilitation	HOME	269,750	29.60%	2.44%
	Priority One	Preservation	HOME	269,750	29.60%	2.44%
	Priority One	New Construction	HOME	269,750	29.60%	3.63%
<b>Priority One Total</b>				<b>\$ 1,691,757</b>	<b>56.00%</b>	<b>5.57%</b>
	Priority Two	Home Repair	CDBG Public Service	(90,000)	-36.00%	-4.89%
	Priority Two	Home Repair	CDBG	90,000	10.58%	4.89%
	Priority Two	Supportive Housing	General Fund	469,580	55.97%	9.10%
	Priority Two	Supportive Housing	CDBG Public Service	38,000	15.20%	0.74%
	Priority Two	Prevention & Rapid Re-housing	General Fund	12,384	1.48%	0.47%
	Priority Two	Prevention & Rapid Re-housing	HOME	68,336	7.50%	2.57%
	Priority Two	Prevention & Rapid Re-housing	CDBG	22,378	2.63%	0.84%
	Priority Two	Healthy Homes	CDBG	27,780	3.26%	2.77%
	Priority Two	Home Repair	CDBG	91,827	1.45%	4.99%
<b>Priority Two Total</b>				<b>\$ 730,285</b>	<b>24.17%</b>	<b>6.89%</b>
	Priority Three	Homebuyer & Foreclosure Education / Counseling	HIF	180,000	100.00%	27.48%
<b>Priority Three Total</b>				<b>\$ 180,000</b>	<b>5.96%</b>	<b>10.88%</b>
	Priority Four	Access & Stabilization	CDBG Public Service	19,000	7.60%	2.30%
	Priority Four	Access & Stabilization	General Fund	23,737	2.83%	2.88%
	Priority Four	Shelter & Emergency Services	General Fund	333,345	39.73%	6.59%
	Priority Four	Shelter & Emergency Services	CDBG Public Service	43,000	17.20%	0.85%
<b>Priority Four Total</b>				<b>\$ 419,082</b>	<b>13.87%</b>	<b>7.13%</b>
<b>Total Reductions</b>				<b>\$ 3,021,124</b>		