

Portland Housing Bureau (Data provided by City of Portland, Procurement Services except as noted)
Loan Construction - Contracting Dollars -- reporting Period 7/1/10 Through 6/30/11

Project Type	Developer/Sponsor	General Contractor	Construction Start Date (month, year)	Total Construction	PHB Invested Amount	PHB Funding Source(s)	Basis for M/W/ESB Goal	Majority Firms	ESB	%	WBE	%	MBE	%	Total M/W/ESB	% of Basis for M/W/ESB Goal
David P. Hooper Center	Central City Concern	Walsh Construction	Novmber 2010	3,467,135	\$2,000,000	TIF	\$ 3,467,135	\$ 2,397,405	\$ 227,439	6.56%	\$340,818	9.83%	\$ 501,472	14.46%	\$1,069,729	30.85%
Miracles Club Apartments	Miracles/Guardian	Walsh Construction	June 2010	6,757,466	\$3,500,000	TIF	\$ 6,757,466	\$ 4,761,931	\$ 656,679	9.72%	\$45,889	0.68%	\$ 1,292,967	19.13%	\$1,995,535	29.53%
Upshur House Apartments	NW Housing Alternatives	Walsh Construction	May 2010	1,824,986	\$430,000	Section 108	\$ 1,824,986	\$ 1,435,135	\$ 47,252	2.59%	\$54,508	2.99%	\$ 288,091	15.79%	\$389,851	21.36%
Villa De Suenos	Hacienda CDC	LMC Construction	June 2010	2,476,030	\$2,825,000	Sect 108/HOME	\$ 2,476,030	\$ 1,907,497	\$ 44,952	1.82%	\$3,960	0.16%	\$ 642,858	25.96%	\$691,770	27.94%
Chaucer Court	ULRA	Walsh Construction	January 2011	5,721,438	\$2,650,000	TIF	\$ 5,721,438	\$ 4,421,043	\$ 291,280	5.09%	\$431,115	7.54%	\$ 578,000	10.10%	\$1,300,395	22.73%
Rose Wood Apartments	Central City Concern	Team Construction	June 2010	580,222	\$937,000	HOPWA/GF	\$ 580,222	\$ 460,651	\$ 61,279	10.56%	\$23,224	4.00%	\$ 35,068	6.04%	\$119,571	20.61%
Ramona fka Pearl Family Housing	Turtle Island Development	Walsh Construction	September 2009	28,270,500	\$19,000,000	TIF	\$ 28,270,500	\$ 26,595,927	\$ 2,214,453	7.83%	\$1,080,938	3.82%	\$ 642,901	2.27%	\$3,938,292	13.93%
Brianwood Apartments	Human Solutions	R &H/Colas Construction	March 2011	530,658	\$2,246,230	Section 108/HOME	\$ 530,658	\$ 246,705	\$ 93,372	17.60%	\$124,518	23.46%	\$ 66,063	12.45%	\$283,953	53.51%
PCRI CDBG-R 4-Scattererd Sites	PCRI	Colas Construction	October 2010	791,636	\$707,506	CDBG-R	\$ 791,636	\$ 222,780	\$ 16,391	2.07%	\$0	0.00%	\$ 289,646	36.59%	\$306,037	38.66%
Rockwood Building	Human Solutions	Howard S. Wright	August 2010	8,315,339	\$1,100,000	HOME	\$ 8,315,339	\$ 7,467,372	\$ 273,017	3.28%	\$519,529	6.25%	\$ 55,421	0.67%	\$847,967	10.20%
Bridge Meadows	Bridge Meadows Inc.	Walsh Construction	March 2010	7,349,027	\$1,745,815	TIF	\$ 7,349,027	\$ 5,717,281	\$ 739,107	10.06%	\$186,388	2.54%	\$ 706,251	9.61%	\$1,631,746	22.20%
Uptown Tower Apartments	Guardian Management	LMC INC.	Janaury 2011	2,311,516	\$700,000	Section 108	\$ 2,311,516	\$ 1,696,220	\$ 44,625	1.93%	\$11,192	0.48%	\$ 559,480	24.20%	\$615,297	26.62%
Bud Clark Commons fka RAC	Home Forward	Walsh Construction	November 2009	32,881,172	\$29,500,000	TIF	\$ 32,881,172	\$ 24,249,623	\$ 3,129,450	9.52%	\$3,093,548	9.41%	\$ 2,408,551	7.33%	\$8,631,549	26.25%
Block 49 aka Veteran's Housing	Reach CDC	Walsh Construction	May 2011	31,665,792	\$26,189,000	TIF	\$ 31,665,792	\$ 24,227,025	\$ 2,165,208	6.84%	\$1,414,724	4.47%	\$ 3,653,390	11.54%	\$7,233,322	22.84%
Taggart Manor	Central City Concern	Central City Concern	May 2011	405,180	\$301,750	CDBG-R	\$ 405,180	\$ 175,761	\$ 26,600	6.56%	\$202,819	50.06%	\$ -	0.00%	\$229,419	56.62%
The Glen Apartments	Rose CDC	Seabold Construction	July 2010	1,052,950	\$3,200,000	TIF	\$ 1,052,950	\$ 706,545	\$ 236,436	22.45%	\$26,699	2.54%	\$ 83,270	7.91%	\$346,405	32.90%
Totals				134,401,047	\$97,032,301		\$134,401,047	\$106,688,901	\$10,267,540	7.64%	\$7,559,869	5.62%	\$ 11,803,429	8.78%	\$29,630,838	22.05%

NOTES:

- 1 Housing set-aside PHB funds
- 2 Data provided R&H Colas Construction - no WBE but Women in Trade apprentices built fences and wood trim work.
- 3 Data provided by HomeForward formerly HAP
- 4 Data provided by Central City Concern

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