

**IMPACT STATEMENT**

**Legislation title:** \*Authorize an agreement with Applied Technical Systems, Inc. to provide telecommunications cabling and related services for a contractual total not to exceed \$2,500,000. (Ordinance)

**Contact name:** Beth Fox, BTS Communications Division Manager

**Contact phone:** Beth Fox – 503-823-5233

**Presenter name:** Beth Fox

**Purpose of proposed legislation and background information:**

The purpose of this ordinance is to authorize an agreement with Applied Technical Systems. Work performed under this agreement will include the relocation and installation of technology equipment, such as phone lines, handsets, PCs, monitors and printers in support of support office moves and reorganizations. Other work done under this agreement will be installing structured cabling systems to support high speed voice and data communications, installing miscellaneous telecommunications lines and hardware, and installing, designating, programming, and testing telephones. City demand for these services will materially increase as the result of the Portland Building Reconstruction project.

**Financial and budgetary impacts:**

This ordinance may be used by all city bureaus that have the need for the covered services. Expenditures will be funded by existing budget appropriations, with no additional or new appropriations required, unless adjustments are part of the normal budgetary change and adjustment process, including any required Council approvals.

**Community impacts and community involvement:**

This action will not have a material community impact and there was no community involvement in its development.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount