# IMPACT STATEMENT

Legislation title: \*Authorize an Intergovernmental Agreement with the State of Oregon, Office of Administrative Hearings/Employment Department for hearings officer and appellate review services in an amount not to exceed \$400,000 for a four-year period (Ordinance)

<b>Contact name:</b>	Sam Hutchison, Director
<b>Contact phone:</b>	(503) 823-5500
Presenter name:	Sam Hutchison

#### Purpose of proposed legislation and background information:

To authorize an Intergovernmental Agreement with the State of Oregon Office of Administrative Hearings/Employment Division (OAH) for hearings officer and appellate review services for contested disability and pension hearings. The Charter requires that hearings on contested claims be conducted by independent hearings officers. There are no other entities with the expertise of OAH to conduct the FPDR's hearings.

#### Financial and budgetary impacts:

The maximum cost of this IGA is \$400,000 over a four-year period, a continuation of the current spending level. (The current IGA, which expires June 30, 2017, also has a not-to-exceed amount of \$400,000 over a four-year period.) Funds necessary to cover all contracted expenses are included in the FY 2017-18 Requested Budget and FPDR Five-Year Forecast.

## **Community impacts and community involvement:** None

## **Budgetary Impact Worksheet**

## Does this action change appropriations?

**YES**: Please complete the information below.  $\boxtimes$  **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount