

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street improvement of:

North Burlington Avenue and Edison Street Local Improvement District

Construction

Construction Estimate		
Project Work - Street	\$370,379.52	
Project Work - Stormwater	\$37,532.36	
Project Work - Sanitary Sewer	\$7,966.12	
Total		\$415,878.00

Engineering

Engineering Estimate		
Design Engineering - Street	\$88,091.72	
Design Engineering - Stormwater	\$7,613.97	
Design Engineering - Sanitary Sewer	\$2,076.31	
		\$97,782.00
Construction Engineering - Street	\$73,409.77	
Construction Engineering - Stormwater	\$6,344.98	
Construction Engineering - Sanitary Sewer	\$1,730.26	
		\$81,485.01

Project Management

Project Management		\$16,297.05
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Right-of-Way Acquisition

\$0.00

Contingency

Street	\$165,914.69	
Stormwater	\$14,340.39	
Sanitary Sewer	\$3,910.58	
		\$184,165.66

Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$19,013.89	
LID Construction Fund - Superintendence	\$4,247.05	
Recording	\$756.00	
		\$24,016.94

Project Extension

Additional Costs to Extend Project from West ROW Line of N. John Ave. to 100' West of N. Richmond Ave.		\$680,985.92
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Overhead

\$155,024.41

\$1,655,634.99

TOTAL PROJECT COSTS

Local Improvement District (LID)	\$819,624.66	
As Petitioned	\$680,985.92	
Project Extension as Amended		\$1,500,610.58
Portland Bureau of Transportation - Overhead Costs		\$155,024.41

TOTAL PROJECT FUNDING

\$1,655,634.99