

**IMPACT STATEMENT**

**Legislation title:** \*Amend contract related to operations and maintenance of the Portland Streetcar system and increase funding to \$7,675,379 (Ordinance; amend Contract No.30002872)

**Contact name:** Kathryn Levine, Division Manager, Portland Streetcar  
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**Presenter name:** Kathryn Levine

**Purpose of proposed legislation and background information:**

This is the annual amendment to the City-TriMet Agreement to specify the funding commitment from TriMet for the operations and maintenance of the Portland Streetcar System as a crucial part of Portland's Regional Transit system. The funding formula is based upon the Master Agreement and for FY 17/18 TriMet will account for 85% funding share for the NS Line and 50% funding share for the A and B Loops. Additionally, the City will receive some funding for TriMet fare revenue attributable to Portland Streetcar. With the anticipated "go live" of HOP Fastpass later this year, fare revenue attributable to Portland Streetcar will increasingly be accounted for within the regional eFare system, in which Streetcar is a participant with C-Tran and TriMet.

**Financial and budgetary impacts:**

The City will receive \$7,675,379 in FY 17/18 in monthly installments as per the City-TriMet Agreement. This funding is contained within Portland Bureau of Transportation's (PBOT's) FY 17/18 budget.

**Community impacts and community involvement:**

For this annual technical amendment to account for ongoing funding for the partnership between the City and TriMet for Portland Streetcar, no outreach was conducted. For other activities related to Portland Streetcar, PBOT actively engages the community through its Citizen Advisory Committee, a Board of private sector stakeholders, and project specific outreach and public involvement.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount