IMPACT STATEMENT

Legislation title: Authorize the Intergovernmental Agreement (IGA) for the crisis

information management system WebEOC shared software among the City of Portland (City) and the Oregon counties of Multnomah and

Washington (Ordinance)

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Purpose of proposed legislation and background information:

This legislation creates a structure for managing, administering, and maintaining the Portland license of WebEOC, a commercial off-the-shelf crisis information management system. The system was originally purchased by the City of Portland in 2008 under contract number #30000321. This IGA will enable Multnomah and Washington Counties to cover their respective system costs via a population calculation. Other jurisdictions may join this IGA in subsequent years and contribute to software costs. This legislation supports the emergency management program by allowing the City of Portland, Multnomah and Washington Counties to continue sharing post-disaster information via a collaborative software platform. This legislation also allows the administrative burden such as designing work processes, programming within the system, and managing the user experience to be shared amongst the signatory agencies.

Financial and budgetary impacts:

This ordinance will allow the City of Portland, Multnomah County and Washington County to share WebEOC costs. In FY 16-17 the City of Portland paid \$30,170.00 for the WebEOC license. In FY 17-18 the City of Portland will pay \$12,310.37, which is included in the FY 2017-18 Approved Budget. The City will receive the remaining \$14,654.63 from Multnomah and Washington Counties to pay the WebEOC contract, which will be included in the FY 2017-18 Adopted budget.

Community impacts and community involvement:

This IGA supports emergency response by allowing the region to communicate and coordinate following a devastating event. Although PBEM's efforts are Citywide, recent disasters in the United States disproportionately impact certain populations including those over 65 years old, people of color, living in poverty and individuals with physical or mental additional needs. Over the past few months, minor events that would not threaten housed populations have continually impacted homeless living in vulnerable wildland areas. During these events, the City and other signatory counties have used the WebEOC software to communicate available shelters internally and to the public. This software allows accurate and timely communication thereby increasing community resilience and self-reliance. Multnomah and Washington County have already signed this IGA.

Budgetary Impact Worksheet

| Does this action change appropriations? | | | | | | | |
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| YES: Please complete the information below. | | | | | | | |
| NO: Skip this section | | | | | | | |

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
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