ORDINANCE No. 188467

*Authorize a competitive solicitation for repaving the South Paddock and extension roads at Portland International Raceway. (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

- Portland Parks & Recreation (PP&R) promotes health, livability, and economic vitality through the effective management of the city's award-winning parks and recreation system.
- 2. Our park structures and facilities have finite life spans, and require ongoing investment to remain safe and accessible.
- 3. PP&R seeks Council's authorization for Procurement Services to issue a competitive solicitation and execute a contract in order to repave the existing South Paddock and extension roads at Portland International Raceway (PIR), an area that totals approximately 400,000 square feet. See Exhibit A.
- 4. Portland International Raceway is a significant PP&R asset that is entirely self-funded, receives 300,000 visits annually, and generates \$30.5M net economic benefit to the Portland area.
- 5. The repaying will allow PIR to continue using the South Paddock as the primary parking area for PIR events as well as a venue itself for hosting activities such as walk and run events, autocross, slaloms, show vehicles, participants' paddock, and swap meets.
- 6. This investment is needed in order to ensure safety, meet service demands, meet revenue requirements and avoid expensive temporary repairs. This space has required \$10K to \$15k of patching per year over the past three years and the deterioration of the surface is too large for continued patching.
- 7. The solicitation will require use of a paving method which is both economical and environmentally sustainable as the finished product will have an estimated 20-year life and will reuse existing paving material.
- 8. The estimated cost for repaying is \$1,000,000.
- 9. PP&R's confidence level in the cost estimate is high based upon an established track record for the identified paving method.
- 10. Funding for this project is included in the PP&R FY 2018 budget from an interfund loan from the System Development Charges (SDC) Fund to be repaid over 7 years.

NOW, THEREFORE, The Council Directs:

- a. The Chief Procurement Officer is authorized to facilitate the use of the competitive solicitation process in order to obtain the most responsible and responsive offer for repaving the South Paddock and extension roads.
- b. Upon Council acceptance of the Chief Procurement Officer's Report, the Chief Procurement Officer is authorized to negotiate and execute a contract, provided the contract has been approved as to form by the City Attorney's office.

Section 2. The Council declares that an emergency exists in order to avoid further delay in the execution of this agreement as it will adversely affect the City's ability to accomplish the paving during October, 2017. This time period has been cleared of events and will have the least negative impact on revenue generation. Therefore, this Ordinance shall be in force and effect from and after its passage by Council.

Passed by the Council:

JUN 2 1 2017

Commissioner Amanda Fritz

Prepared by: [E.C. Mueller, Raceway Manager]

Date Prepared: [June 2, 2017]

Mary Hull Caballero

Auditor of the City of Portland

Ву

Deputy

Agenda No. 188467

Title

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INTRODUCED BY Commissioner/Auditor: Wheelerand Fritz	CLERK USE: DATE FILED JUN 13 2017
COMMISSIONER APPROVAL	Mary Hull Caballero
Mayor—Finance and Administration - Wheeler	Auditor of the City of Portland
Position 1/Utilities - Fritz	By:
Position 2/Works - Fish	Deputy
Position 3/Affairs - Saltzman	ACTION TAKEN
Position 4/Safety - Eudaly	ACTION TAKEN:
BUREAU APPROVAL	
Bureau: PP&R	
Bureau: PP&R Bureau Head: Mike Abbaté Abbaté	
Prepared by: E.C.Mueller	*
Date Prepared: 6/3/2017	
Impact Statement	
Completed	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document.	
Yes □ No ☒	
City Auditor Office Approval: No required for Code Ordinances	
City Attorney Approval: ? required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date 6/21/17	

AGENDA
TIME CERTAIN Start time:
Total amount of time needed:(for presentation, testimony and discussion)
<u>CONSENT</u> ⊠
REGULAR
Total amount of time needed:(for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		
3. Saltzman	3. Saltzman		
4. Eudaly	4. Eudaly		
Wheeler	Wheeler		