

IMPACT STATEMENT

Legislation title: Accept bid of TEK Construction, Inc., for the Greenleaf Pump Station project for \$1,286,550.00 (Procurement Report - Bid No. 00000581)

Contact name: Christine Moody, Chief Procurement Officer *CM*

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Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Greenleaf Pump Station project for \$1,286,550.00.

The Water Bureau requires the replacement of the existing Greenleaf Pump Station located in the northwest hills of Portland. The residential area surrounding the Greenleaf Pump Station does not have adequate water supply for fire protection. The existing Penridge Tank located north of the Greenleaf site will be demolished as the flow upgrades will render the Penridge Tank superfluous as it has reached the end of its service life.

Ordinance No. 188148 was approved by City Council on December 14, 2016 authorizing the Chief Procurement Officer, to issue a competitive solicitation for the Greenleaf Pump Station project on behalf of Portland Water Bureau (PWB). The construction cost based on bids received is \$1,286,550.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$1,275,000.00 and the confidence level was moderate. Based on bids received, the Portland Water Bureau (PWB) anticipates the construction contract cost to be \$1,286,550.00 which is 0.9% over the engineer's estimate.

Funds are available in the FY 2016-17 budget W01446 and the remaining will be requested in the FY 2017-18 and FY 2018-19 budgets.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on April 4, 2017.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate anyone, or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount