

IMPACT STATEMENT

Legislation title: Accept the Bond Phase 2 Project List for the \$68,000,000 Parks 2014 General Obligation Bond (Report).

Contact name: Lauren McGuire

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Presenter name: Lauren McGuire, Parks Development Program Manager

Purpose of report and background information: The purpose of this report is to provide City Council with the Bond Phase 2 Project List for the Parks 2014 general obligation bond. Projects to be completed under Bond Phase 1 Project List for the bond were identified and communicated to City Council as an exhibit to the original ballot resolution, resolution number 37085, which was passed by Council on July 24, 2014. All projects identified on Bond Phase 1 Project List are either in-progress or complete. Correspondingly, Portland Parks & Recreation staff have worked extensively with both internal and external resources to identify and adequately scope proposed projects to be completed under the Bond Phase 2 Project List.

Financial and budgetary impacts:

There are no financial or budgetary impacts directly resulting from the presentation of this report.

Community impacts and community involvement:

In 2014, the Portland community voted to support a measure to issue up to \$68 million in general obligation bonds to pay for the capital costs of repairs and improvements to existing park facilities. The initial Replacement Bond projects identified with community input included include repair or replacement of playgrounds, trails and bridges, pools, facilities to protect workers, restrooms, and Pioneer Courthouse Square, as well as making accessibility improvements and other urgent repairs.

Bond Phase 2 Project List was developed from various sources, including using the original Bond criteria which focused on safety and urgent repairs, commitments made in the Bond language, obligations for those commitments not yet complete, staff-identified needs through an extensive asset analysis of equipment and facilities, policy documents such as *Parks 2020 Vision*, park master plans, and input from residents and other public agencies. Potential projects were screened, evaluated, and reviewed against community priorities and system-wide needs.

Public Outreach included:

- 6 Neighborhood Coalitions meetings;
- 2 Town Halls;
- 1 Portland Stand with Refugees & Immigrants meeting;
- 1 PP&R Parks for New Portlanders Youth Ambassadors Meeting;
- 2 Parks Board meetings;

- 2 Bond Oversight Committee meetings;
- 1 Budget Advisory Committee meeting;
- On-line comment form and responses;
- Email notifications; and
- Web page updates.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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Finance Manager Approval/ Diana Fielitz

6 June 2017

Date