

EXHIBIT A

PARKS REPLACEMENT BOND  
ParksReplacementBond.org



PROPOSED PHASE 2 PROJECT LIST (revised)




The Parks Replacement Bond was passed in November 2014 authorizing \$68 million in general obligation bonds for repair and replacement projects. The first Bond project list spent \$47.6 million of the Bond; the remaining \$20.4 million will be spent in Phase 2.

PROJECT CRITERIA FOR 2014 PARKS REPLACEMENT BOND

The projects for the first Bond project list and the potential projects for Phase 2 were identified as urgent needs and prioritized with the following criteria:

- 1. Investing in projects that are immediate safety concerns or urgent repairs (urgency = highest probability of failure x highest impact of failure)
- 2. Investing in projects that reduce bigger costs later on
- 3. Responsible repairs for general deferred maintenance needs
- 4. Investing in energy efficiency
- 5. Increasing accessibility for all
- 6. Restoring services that are currently closed

The following list describes what remains to fulfill the obligations of the original Bond language for each theme area and lists potential projects for Phase 2 of the Parks Replacement Bond. Phase 1 projects are currently underway.

SITE	PROPOSED PROJECT	DESCRIPTION
<div> <b>PLAYGROUNDS</b></div> <div>Replace or build 10 to 20 play structures that are closed, at risk of closure or deficient. At least \$5M for the life of the Bond.</div>		
Accomplished by Bond Phase 1:		\$9M spent, 7 playgrounds
Required for Bond Phase 2:		3 playgrounds
	Gabriel Park	Playground renovation
		No accessibility. Playground design improvement needed. Adjacent to SW Community Center (SWNI)
*	Gilbert Primary Park	Playground renovation
		Some of the oldest equipment in the system (1966). Play equipment condition poor. Neighborhood park (EPNO)
*	Glenhaven Park	Playground renovation
		Some of the oldest equipment in the system (1977). Neighborhood park. More play pieces to be removed due to lead (CNN)
Other Playground renovations considered include: Argay (EPNO), DeWitt (SWNI), Hancock (CNN), Overlook (NPNS), Pier (NPNS),		
<div> <b>PLAY PIECES</b></div> <div>Replace play equipment that has needs repair and/or has tested positive for lead-based paint. Up to \$3M designated for Phase 2. A minimum of 30 parks will be completed.</div>		
*	Repair or Replace Equipment: Albert Kelly, Argay, Berkeley, Bloomington, Colonel Summers, Flavel, Fulton, Hancock, Irving, Knott, Laurelhurst, Mt Tabor, Pendleton, Piccolo, Sewallcrest, University Park, Washington, Wilkes, Wilshire, Woodstock	
	Address Drainage and Replace Engineered Wood Fiber (ADA-Approved Wood Chips): Burlingame, Clinton, Harney, Patton Square, Peninsula, Pier, Portsmouth, South Park Blocks, Sunnyside School, Woodlawn	
<div> <b>TRAILS &amp; BRIDGES</b></div> <div>Preserve access to natural areas and open spaces by repairing bridges and trails (at least \$5M during the life of the Bond).</div>		
Accomplished by Bond Phase 1:		\$3.9M spent
Required for Bond Phase 2:		\$1.26M
	Foley-Balmer Natural Area	Replace Trail Bridge
		Replacement bridge
	Marshall Park	Replace Trail Bridge
		Replacement bridge
	Springwater Trail Bridge #140 (by Circle Ave / Powell Butte)	Replace Trail Bridge Decking
		Replacement of bridge decking
Other Bridge Replacement candidates considered include: Springwater Bridge #141 (by Telford Rd, SE 242nd) and Springwater Bridge #53 (by Telford Road, SE 242nd). Both are in Gresham		
*	Indicates a Health/Safety/Environment (HSE) project	

POOLS		Prevent emergency closures, stop water leaks, improve water conservation and energy efficiency (at least \$5M during the life of the Bond).	
Accomplished by Bond Phase 1:		\$2.6M spent	
Required for Bond Phase 2:		\$1.97M	
Peninsula Outdoor Pool	Pool mechanical upgrades	Repair required by Bond. Specified mechanical system replacement in early advertising materials. Complete project cost is \$3.7M	
ACCESSIBILITY		Remove access barriers in parks; recent report found tens of thousands of barriers across park system (up to \$5M during the life of the bond).	
Accomplished by Bond Phase 1:		\$1.9M spent	
Required for Bond Phase 2:		Bond obligation met; additional ADA improvements with Phase 2 projects	
East Portland Community Center	Accessibility improvements	Address major ADA issues	
Mt Tabor Park	Handrail replacement	Provide additional replacement handrails	
Multnomah Arts Center	Improve cottage access	Accessibility improvements to the cottages	
RESTROOMS / OTHER URGENT REPAIRS		At least \$5M.	
Accomplished by Bond Phase 1:		\$10M spent	
Required for Bond Phase 2:		Funds still need to be allocated for Multnomah Arts Center seismic repairs (\$100k)	
*	Fernhill Park	Remove lead in water	Remove lead in the water supply
	Matt Dishman Community Center and Pool	Repair / replace roof	Roof replacement
	Matt Dishman Community Center and Pool	Upgrade electrical distribution	Electrical distribution beyond service life
	Montavilla Community Center and Pool	Repair / replace roof	Roof replacement
*	Multnomah Arts Center	Improve seismic structural integrity	Repair required by Bond
	Pier Park	Replace restroom	Replace one restroom
	Sellwood Park Kitchen Roof	Roof repair	Roof replacement
Other Restrooms / Urgent Repairs considered include: Additional lead play piece replacements, Columbia Pool and Bathhouse Roof, Columbia Park Restroom, repair electrical system at Multnomah Arts Center, and additional seismic repairs at the Multnomah Arts Center.			
* Indicates a Health/Safety/Environment (HSE) project			
The Bond projects below are underway or completed:			
PROTECT WORKERS		Improve safety, make critical upgrades; fix leaking roofs, update equipment at maintenance facilities (up to \$10M during the life of the bond).	
Accomplished by Bond Phase 1:		\$9.9M spent	
Required for Bond Phase 2:		Bond obligation met	
PIONEER COURTHOUSE SQUARE		Replace failing structures, fix leaks and cracks, make improvements at our most visited park—10 million visits annually (up to \$10M during the life of the bond).	
Accomplished by Bond Phase 1:		\$10M spent	
Required for Bond Phase 2:		Bond obligation met	

Public Outreach Schedule		
	Feb-17 - Apr-17	Neighborhood Coalitions, Town Halls, Online Comment Form
	May-17	Budget Advisory Committee makes recommendation to Commissioner
	May-17	Commissioner approves final list
	Jun-17	City Council approves final list and authorizes second Bond issuance
	Summer-17	Bond Phase 2 issuance; work on Bond Phase 2 projects begins

EXHIBIT B

PARKS REPLACEMENT BOND

PROPOSED PHASE II



PLAYGROUNDS



PLAY PIECE



ACCESSIBILITY



PIONEER  
COURTHOUSE  
SQUARE



POOL



URGENT REPAIRS



PROTECTING  
WORKERS



RESTROOMS



TRAILS + BRIDGES

⊕ ADDITIONAL PARK SYSTEM EXPANSION PROJECTS  
(SDC, GRANTS, AND PARTNERSHIPS)

PLEASE NOTE THAT SOME BOND PROJECTS MAY HAVE  
LEVERAGED FUNDING (SDC, GRANTS, AND PARTNER-  
SHIPS) NOT DENOTED HERE.



PORTLAND PARKS & RECREATION <sup>SM</sup>

Healthy Parks, Healthy Portland

