



## PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

### REPORT TO COUNCIL

**DATE:** June 21, 2017

**TO:** Mayor Ted Wheeler and Members of City Council

**FROM:** Mike Abbaté, Portland Parks & Recreation Director  
Lauren McGuire, Development Program Manager

**SUBJECT:** **Accept the Bond Phase 2 Project List for the \$68,000,000 Parks 2014 General Obligation Bond (Report).**

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Portland Parks & Recreation (PP&R) is pleased to submit for your consideration and acceptance the Bond Phase 2 Project List for the Parks 2014 General Obligation Bond.

The \$68-million-dollar bond measure is a great start to addressing over \$258 million of unfunded Parks maintenance needs in the next 10 years. This Parks 2014 Bond focuses on repair and replacement of the most urgent needs in our parks system. Projects include repair or replacement of playgrounds, trails and bridges, pools, facilities to protect workers, restrooms, and Pioneer Courthouse Square, as well as making accessibility improvements and other urgent repairs.

In Phase 1 of the Bond, we allocated \$48 million of the \$68 million to 34 projects. The projects to be completed under the Bond Phase 1 Project List were identified and communicated to City Council as an exhibit to the original ballot resolution, Resolution #37085, which was passed by Council on July 24, 2014.

1120 SW 5th Ave., Suite 1302  
Portland, OR 97204  
Tel: (503) 823-7529 Fax: (503) 823-6007

PortlandParks.org  
Commissioner Amanda Fritz  
Director Mike Abbaté

# PARKS REPLACEMENT BOND

[ParksReplacementBond.org](http://ParksReplacementBond.org)





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All projects identified on Bond Phase 1 Project List are either in-progress or complete. Correspondingly, PP&R staff have worked extensively with both internal and external resources to identify and adequately scope proposed projects to be completed under the Bond Phase 2 Project List using the remaining \$20 million. Attached as Exhibit A to this report is a description of each proposed project site. Attached as Exhibit B is a map detailing their locations.

The projects identified on the Bond Phase 2 Project List were established as follows:

1. Criteria. PP&R staff used the criteria development for the first Bond Phase 1 Project List. The main focus of this criteria is to address immediate safety concerns or urgent repairs.
2. Commitments. Next staff analyzed what was promised to the public in the Bond language and what work was left to fulfill those promises.
3. Obligations. Those items that we did not complete in Bond Phase 1 have become our obligations for Bond Phase 2 to fulfill our Bond Language promises.
4. Analysis of Equipment and Facilities. Playgrounds, bridges, pools, roofs, etc. were evaluated by PP&R Asset Management staff, to identify what was most likely to fail and what would have the greatest impact if it did fail. There were many more repair and replacement needs identified in this effort than the current Bond funding could address.
5. Proposed List. From this Asset Management assessment, the extensive list of potential projects was then reduced by considering equity factors. Projects in diverse, historically underserved, low income neighborhoods with a higher percentage of youth received greater weight.

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Once the highest-priority projects were identified, PP&R engaged in an intensive public engagement process to gain further input on the proposed project sites. Outreach included numerous community outreach events with Neighborhood Coalitions, Town Hall stakeholder meetings, committee meetings, web postings and informational publications. These efforts have helped to ensure that the improvements proposed for the Bond Phase 2 Project List meet the needs and expectations of the community.

PP&R is excited to move forward with the additional projects as proposed. We are grateful for the voters placing their trust in our work, and we look forward to celebrating the many re-openings of playgrounds, pools and other Bond improvements with the community.

Sincerely,

*Lauren McGuire*

Lauren McGuire  
Parks Development Program Manager

Enc. Attachment A

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Agenda No.

## REPORT

Title

Accept the Bond Phase 2 Project List for the \$68,000,000 Parks 2014 General Obligation Bond (Report).

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| <b>INTRODUCED BY</b><br>Commissioner/Auditor:<br><i>Ted Wheeler</i> / <b>Amanda Fritz</b>  | CLERK USE: DATE FILED <u>JUN 13 2017</u>   |
| <b>COMMISSIONER APPROVAL</b><br>Mayor—Finance & Administration - Wheeler <i>WD</i><br>Position 1/Utilities - Fritz <i>Amanda Fritz</i><br>Position 2/Works - Fish<br>Position 3/Affairs - Saltzman<br>Position 4/Safety - Eudaly | Mary Hull Caballero<br>Auditor of the City of Portland<br><br>By: <i>[Signature]</i><br>Deputy |
| <b>BUREAU APPROVAL</b><br>Bureau: Parks & Recreation<br>Bureau Head: Mike Abbate <i>Mike Abbate</i><br>Prepared by: Lauren McGuire<br>Date Prepared: May 24, 2017  | <b>ACTION TAKEN:</b><br>JUN 21 2017 <b>ACCEPTED</b>  |
| Impact Statement<br>Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>   |  |
| <b>City Auditor Office Approval:</b><br>required for Code Ordinances   |  |
| <b>City Attorney Approval:</b><br>required for contract, code, easement,<br>franchise, charter, Comp Plan  |  |
| Council Meeting Date <b>6/21/2017</b>  |  |

| AGENDA  | FOUR-FIFTHS AGENDA | COMMISSIONERS VOTED AS FOLLOWS: |                                     |
|---|--------------------|---------------------------------|-------------------------------------|
| <b>TIME CERTAIN</b> <input checked="" type="checkbox"/><br>Start time: <b>10:00 AM</b><br><br>Total amount of time needed: <u>20 min.</u> <b>10 minutes</b><br>(for presentation, testimony and discussion) |                    | YEAS                            | NAYS                                |
| <b>CONSENT</b> <input type="checkbox"/>   | 1. Fritz           | 1. Fritz                        | <input checked="" type="checkbox"/> |
| <b>REGULAR</b> <input type="checkbox"/><br>Total amount of time needed:<br>(for presentation, testimony and discussion)   | 2. Fish            | 2. Fish                         | <input checked="" type="checkbox"/> |
|   | 3. Saltzman        | 3. Saltzman                     | <input checked="" type="checkbox"/> |
|   | 4. Eudaly          | 4. Eudaly                       | <input checked="" type="checkbox"/> |
|   | Wheeler            | Wheeler                         | <input checked="" type="checkbox"/> |