

IMPACT STATEMENT

Legislation title: * Authorize application to the Department of Homeland Security Urban Areas Security Initiative (UASI) Grant program for a grant in the amount of \$2,837,000 to enhance emergency preparedness through planning, training and equipping of emergency responders in the Portland Urban Area. (Ordinance).

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Presenter name: Amy Cole

Purpose of proposed legislation and background information:

Discuss why the legislation is being proposed and any important background information.

- The purpose of this legislation is to authorize application for the Fiscal Year (FY) 2017 Urban Areas Security Initiative (UASI) Grant from the Department of Homeland Security through the Oregon Military Department Office of Emergency Management. This is important because the grant funds will be used to help strengthen the region's (Port of Portland, TriMet, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) capabilities in preparing for, mitigating and responding to emergencies and disasters
- The City of Portland has been a recipient of UASI funding since FY 2003.
- This grant will fund projects designed and executed through the Regional Disaster Preparedness Organization, of which City of Portland is a core member.

Financial and budgetary impacts:

Discuss the impacts of the legislation relating to all of the following if relevant:

- **Long-term financial impacts.** The grant does not require matching funds, therefore, there will be no financial obligation on the part of the City of Portland.
- **Budget impacts.** This legislation does not amend the FY 2016-2017 budget, but if awarded may amend the FY 2017-2018 budget.
- **Change in expenses.** This legislation is not authorizing additional spending on the part of the City of Portland.
- **If the expense is a "project estimate", identify the level of confidence about the accuracy of the estimate.** The project expenses will not exceed the amount of the grant; as the grantor will not allow expenses greater than the amount awarded. There will be no costs to the City of Portland beyond the grant amount.
- **Change in current and future revenues and expenses, including dollar amounts and funding sources.** This legislation is in the form of the UASI FY 2017 grant application. If awarded, it will increase the FY 2017-18 budget by approximately \$2,837,000; but will also have off-setting expenses of the same amount.
- **Current and future staffing levels – does the legislation create, eliminate or re-classify positions now or in the future? How much staff time will this legislation require (even if covered by an existing position)? What are the demographic impacts of changes in staffing?** The legislation does not create, eliminate or re-classify

any positions now or in the future. Consistent with other UASI grants, about 15% of the Finance Manager's time will be spent performing grant coordination and oversight. In addition, approximately 100% of PBEM's Procurement Program Coordinator's and 100% of PBEM's Grant Program Coordinator's time will be spent administering, assisting with compliance, procurement, and monitoring grant activities. There are no demographic impacts or changes in staffing.

- **Financial agreements – does the legislation result in a new or modified financial obligation or benefit, including IAs, IGAs, MOUs, grants, contracts or contract amendments?** This legislation will benefit to the City of Portland in the form of a grant. It will result in new intergovernmental agreements between the City of Portland and the grant sub-recipients (Port of Portland, TriMet, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington).

Community impacts and community involvement:

Discuss the impacts of the legislation relating to all of the following if relevant. Describe who is impacted, how they are impacted, how any negative impacts have been addressed, and how the benefits are distributed. Describe how public involvement and input shaped the bureau's recommended action.

- **Different communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.)** This legislation will help enhance emergency preparedness through planning, training and equipping of emergency responders in Clackamas, Columbia, Multnomah, and Washington counties in Oregon and Clark County in Washington; as a result, these counties will be better able to respond to the needs of their residents in the event of a disaster.
- **Geographic area, neighborhoods.** Clackamas, Columbia, Multnomah (including all of City of Portland), and Washington counties in Oregon and Clark County in Washington.
- **Businesses (small, large, specific types); institutions; interest-based organizations.** N/A
- **City livability (contributes to a prosperous, educated, healthy, equitable Portland).** Supports efforts to build disaster response capabilities across the City of Portland. The RDPO, the organization that programs and implements the grant, has as one of its strategic objectives, advancing equity in the five-county region, inclusive of the City of Portland. RDPO also supports projects that builds community resilience to disasters.
- **Summarize significant objections/concerns and support/agreement.** The City of Portland, in conjunction with its regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington), is applying for financial assistance to address the unique equipment, training, planning, exercise and operational needs of this large urban area.
- **Describe how the bureau responded to or incorporated the concerns into the proposed legislation.** N/A
- **Indicate who/which groups will be testifying (if known).** The item is on Emergency Consent Agenda; however, a member of the Portland Bureau of Emergency Management's Finance Team will be in the audience to answer questions, if needed.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount