

Emergency Management FY 17/18 Budget

Current Status:
General Fund Only

Future Status:
General Fund and Grant Funds

		Additional General Funds	\$283K Freed up for Strategic Plan/ One time Items
External Materials: \$433K			External Materials: \$433K
Internal Materials: General Fund \$820K		EMPG Funds	Internal Materials: General Fund \$627K EMPG \$193K Total: \$820K
Personnel: General Fund \$1,739K		EMPG Funds	Personnel: General Fund \$1,558K EMPG: \$90K Total: \$1,739K