

IMPACT STATEMENT

Legislation title: * Apply for a grant from the Oregon Military Department Office of Emergency Management for their Emergency Management Performance Grant Program in the amount of \$285,000 for administering an integrated all-hazard emergency management program for the City of Portland. (Ordinance).

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Purpose of proposed legislation and background information:

This ordinance allows the Portland Bureau of Emergency Management (PBEM) to apply for an Emergency Management Performance Grant (EMPG) from the Oregon Military Office of Emergency Management.

Grant funds will be requested to provide funding for staff salaries, rent, Bureau of Technology Services charges, and materials and services that support PBEM's existing emergency management program.

The grant requires a 50% match; the match will come from general fund in the FY 17-18 budget. The grant also requires that PBEM submit and follow an annual work plan. This plan is aligned with our adopted strategic plan.

EMPG funding is distributed to qualifying Oregon jurisdictions according to an established formula that relies primarily on population; this is not a competitive grant. PBEM has applied for and received the EMPG every year since 2007. Most counties and large cities in Oregon receive EMPG money.

EMPG funds have declined in recent years, and because of changes in federal priorities, it is not clear that Portland's EMPG funding will continue. However, PBEM is continuing to seek funding to support our programs.

Financial and budgetary impacts:

EMPG funds support basic operating expenses.

This grant does not amend the budget.

Community impacts and community involvement:

This grant supports PBEM's operating expenses. The bureau's work improves citywide preparedness and in this way benefits the entire community. However, the benefits of this grant are not focused on any specific group or neighborhood.

This grant was anticipated in PBEM's budget process and discussed at PBEM's public budget committee meetings. No public concerns are anticipated.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount