

Exhibit A: 2013 Children's Levy Ballot Measure

Ballot Language for PCL Renewal in May 2013

Question: Shall Portland continue abuse, neglect prevention, children's programs; five-year levy \$0.4026 per \$1,000 assessed value beginning 2014; require audits? This measure renews current local option taxes.

Summary:

Renews the Portland Children's Levy; supports proven programs designed to prevent childhood hunger, prevent child abuse and neglect, help children arrive at school ready to learn, provide safe constructive after-school alternatives for kids and help foster children succeed.

Funds can only be used for:

- **Preventing childhood hunger:** giving hungry children healthy, nutritious meals and food.
- **Child abuse prevention and intervention:** addressing juvenile crime, school failure, drug and alcohol abuse, homeless youth.
- **Early childhood programs:** making childcare more affordable and preparing children for success in school.
- **After-school, summer and mentoring programs:** promoting academic achievement, reducing the number of juveniles victimized by crime, increasing graduation rates.
- **Children in foster care programs:** helping foster children who have been abused and neglected succeed.

Accountability measures include:

- Investments subject to annual audits.
- Programs funded must be cost effective and have a proven record of success.
- Investments subject to oversight by a citizen committee.
- Administrative costs cannot exceed 5 percent.

It is estimated the levy will raise an average of \$10.56 million per year for five years.

Exhibit B

GRANTEE PERFORMANCE SUMMARY FY 2014/15 – FY 2015/16

Grantee Organization Name:	Grantee Program Name:
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Service Description

Annual Service Goal:	
Annual Budget FY xx-yy:	
Culturally Specific Program: No/ Yes	Percent of Children Served from E Portland: %

Program Performance Review

	No Concerns	Concerns
1. Service Goals <i>Staff Comments:</i>		
2. Early Exits <i>Staff Comments:</i>	Low Average	High
3. Participation & Service Utilization <i>Staff Comments:</i>	High Average	Low
4. Staff Turnover <i>Staff Comments:</i>	Low Average	High
5. Outcome Goals Met <i>Staff Comments:</i>	All Most	Some Few

Financial Review

<i>Staff Comments:</i>

Notes

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Staff Recommendation and Rationale

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Grantee Comments

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2 year totals (July 1, 2017 - June 30, 2019)

Prog Area	Grantee Agency	Prior Contract #	Program	Vendor	Grant Renewal Amount including COLA's	Early Childhood Mental Health	Add'l Home Visiting	Add'l Summer	YPQA	New Grant 2 Year Totals
AS	Boys & Girls Clubs	32001033	SUN Schools	100153	106,871			18,626	2,530	128,027
AS	Ethos Music Center	32001036	Music Corps	101623	179,244			10,000	4,050	193,294
AS	Girls, Inc.	32001037	Girls Groups	102493	107,546			29,845	2,480	139,871
AS	Hacienda CDC	32001038	Expresiones	105463	349,435					349,435
AS	Human Solutions	32001039	Learn Links	104831	332,878					332,878
AS	Immigrant & Refugee Community Organization	32001035	SUN Schools	101103	213,602			16,110	4,939	234,651
AS	Immigrant & Refugee Community Organization	32001043	INSPIRE	101103	736,364			73,458	11,497	821,319
AS	Impact Northwest	32001044	AKA Science	101410	179,560			30,000		209,560
AS	Impact Northwest	32001045	Urban Opportunities	101410	193,008				4,582	197,590
AS	Metropolitan Family Service	32001034	SUN Schools	104681	213,602			52,124	5,071	270,797
AS	Native American Youth & Family Center	32001046	After School Program	100619	354,794			58,663		413,457
AS	Neighborhood House	32001047	Hayhurst/Steven's Crossing	103481	139,015			10,000		149,015
AS	Open Meadow	32001048	Step Up	101167	736,210					736,210
AS	Playworks	32001095	Junior Coach Leadership Program	116879	139,811				3,319	143,130
AS	Saturday Academy	32001049	After School Program	103098	205,915			61,730		267,645
AS	Self Enhancement, Inc.	32001050	After School Program	106081	880,145					880,145
CAPI	Bradley Angle House	32001080	Family Advocacy Project	112212	180,971					180,971
CAPI	EPHC/Catholic Charities	32001323 32001081	Parent Child Involvement Project	104690	371,327		44,075			415,402
CAPI	Immigrant & Refugee Community Org.	32001084	Refugee & Immigrant CAPI	101103	339,451		29,325			368,776
CAPI	Impact Northwest	32001229	PCIP	101410	207,014		39,315			246,329
CAPI	Janus Youth Programs	32001085	SEEDS	103023	412,159		46,057			458,216
CAPI	Legacy Emanuel Hospital & Health Center	32001086	CARES NW - Child Abuse Intervention Program	101532	438,374					438,374
CAPI	Lifeworks Northwest	32001087	Children's Relief Nursery	101442	949,480					949,480
CAPI	Lifeworks Northwest	32001088	Family & Community Alliance	101442	362,969					362,969
CAPI	Metropolitan Family Service	32001089	Nurturing Parenting	104681	242,929		17,358			260,287
CAPI	Pathfinders of Oregon	32001091	Center for Family Success	100624	547,368		25,988			573,356
CAPI	POIC	32001235	Young Parent	101357	262,033		24,882			286,915
CAPI	Salvation Army	32001092	Parent Child Involvement Project	100224	228,653		14,588			243,241
CAPI	Self Enhancement, Inc.	32001236	Intensive Parenting	106081	250,377					250,377
CAPI	Volunteers of America	32001093	Family Relief Nursery	101518	491,041		46,627			537,668
CAPI	Volunteers of America	32001094	Gateway Childcare	101518	230,610					230,610
EC	Albina Head Start	32001056	Early Head Start	105705	1,003,764		95,134			1,098,898
EC	Albina Head Start	32001237	Head Start/EOPK	105705	1,333,240					1,333,240
EC	Friendly House	32001057	Preschool	104873	141,060					141,060
EC	Hacienda CDC	32001058	Portland Niños	105463	338,065		64,203			402,268
EC	Immigrant & Refugee Community Org.	32001059	Child & Parent Success	101103	609,884		60,000			669,884
EC	Impact Northwest	32001060	Parent Child Development Services	101410	392,598		74,560			467,158
EC	Latino Network	32001061	Juntos Aprendemos	101989	537,846		102,114			639,960
EC	Metropolitan Family Service	32001062	Ready, Set, Go	104681	194,667		36,970			231,637
EC	Morrison Child & Family Center	32001063	Early Childhood Mental Health Consultation	104011	1,200,323	385,000				1,585,323
EC	Morrison Child & Family Center	32001064	Listos para Aprender	104011	836,830		158,925			995,755
EC	Mt Hood Commtty Coll	32001065	Early Head Start	101419	677,145		67,958			745,103
EC	Mt Hood Commtty College	32001232	Head Start/OPK	101419	822,125					822,125
EC	Mt Hood Commtty College	32001233	Childcare Initiative	101419	-					-
EC	Native American Youth & Family Center	32001066	Early Childhood Program Services	100619	345,872					345,872
EC	Neighborhood House	32001067	Early Oregon PreKindergarten	103481	675,306					675,306
EC	Neighborhood House	32001068	Early Childhood Education	101373	330,090					330,090

Exhibit C. Portland Children's Levy: Grant Renewal and Additional Funding Amounts Approved by Allocation Committee

Period: 7/1/2017 - 6/30/2018

FC	Portland Public Schools	32001069	Head Start	100262	979,807					979,807
FC	Boys & Girls Aid	32001070	Permanency Recruitment Project	101534	226,518					226,518
FC	Friends of the Children	32001071	Friends of the Children	100701	368,012					368,012
FC	Impact Northwest	32001072	Safe & Together	101410	523,354		73,704			597,058
FC	Janus Youth Programs	32001074	Insights Teen Parent Program ECHO	103023	366,843					366,843
FC	Native American Youth & Family Center	32001075	Foster Care Program	100619	505,357					505,357
FC	New Avenues for Youth	32001076	Avenues to College	100955	391,833					391,833
FC	Self Enhancement, Inc.	32001077	Foster Care Program	106081	500,415					500,415
FC	Youth, Rights & Justice	32001078	School Works	100972	388,419					388,419
HR	Immigrant & Refugee Community Organization	32001228	Hunger Relief Program	101103	236,950					236,950
HR	Janus Youth Programs	32001230	Village Gardens	103023	178,008					178,008
HR	Meals on Wheels	32001040	Children's Levy Program	106436	1,283,576					1,283,576
HR	Metropolitan Family Service	32001231	Hunger Program	104681	210,623					210,623
HR	Oregon Food Bank	32001041	School Food Pantries	101125	1,063,957					1,063,957
M	Campfire Columbia	32001051	Middle School Program	101529	862,929					862,929
M	College Possible	32001240	David Douglas CP		189,560					189,560
M	Friends of the Children	32001052	Friends of the Children Mentoring	100701	1,028,162				12,204	1,040,366
M	Immigrant & Refugee Community Organization	32001053	Refugee & Immigrant Mentoring	101103	452,838					452,838
M	Native American Youth & Family Center	32001054	Mentoring Program	100619	323,027					323,027
M	POIC	32001055	Mentoring Program	101357	271,402					271,402
					30,373,161	385,000	1,021,783	360,556	50,672	32,191,172

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