

IMPACT STATEMENT

188434

Date: April 24, 2017

Council Date: May 31, 2017

Legislation Title: Authorize an Intergovernmental Agreement with Rockwood Water People's Utility District in the amount of \$305,000 to supply water meter reads for billing sewer and stormwater services (Ordinance)

Contact Name: LeAnne Tumbaga

Contact Phone: 503-865-2550

Presenter Name: LeAnne Tumbaga

Purpose of proposed legislation and background information:

The Bureau of Environmental Services has sewer customers inside the Portland city limits who reside within Rockwood Water People's Utility District boundaries. BES requires individual customer water meter reading information in order to produce metered sewer billing for its customers in this area.

The Water Bureau has a long-standing Intergovernmental Agreement (IGA) with Rockwood Water People's Utility District (Rockwood) for meter reading services in this overlapping area, and has existing systems and practices in place that enable efficient processing and information sharing in order for the City to accurately bill these customers for sewer and stormwater services.

This ordinance will authorize an IGA with Rockwood to continue this agreement. Rockwood will continue to read all City of Portland customer water meters located within Rockwood boundaries and provide the Water Bureau with weekly reports of the meters reads for use in its metered sewer billings on behalf of the Bureau of Environmental Services.

The Water Bureau is responsible for the billing and collection of all sewer and stormwater services and Rockwood is the only organization capable of providing this information to the City.

Financial and budgetary impacts:

The total cost of this Intergovernmental Agreement will not exceed \$305,000. Funding of \$40,000 is available in the FY 2017-18 Budget. Additional funding of \$50,000 will be requested for each

fiscal year through FY 2020-21, \$55,000 for FY 2021-22 and \$60,000 for FY 2022-23. The proposed action will not result in a change to staffing levels or to the forecast water rates.

Community impacts and community involvement:

None noted.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


Michael Stuh, P.E., Administrator


Date