

IMPACT STATEMENT**Legislation title:**

*Authorize an agreement with Dell Marketing L.P. to purchase Microsoft Office 365 licenses and Microsoft software as a service for a not to exceed amount of \$7,000,000 for a five (5) year period (Ordinance)

Contact name: Bryan Pirrello

Contact phone: 503-823-6887

Presenter name: Bryan Pirrello

Purpose of proposed legislation and background information:

The purpose of this ordinance is to authorize entering into a five-year agreement with Dell Marketing for the purchase of Microsoft Office 365 licenses and Microsoft software as a service.

Financial and budgetary impacts:

Expenses associated with this agreement are estimated not to exceed an amount of \$7,000,000.00 for a five-year period. Funding will be provided by bureaus that subscribe to the Microsoft Office 365 service.

Community impacts and community involvement:

This action will not have a material community impact and there was no community involvement in its development.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount