# **IMPACT STATEMENT**

Legislation title: Accept bid of Titan Utilities, LLC for the SW Vista Ave Water Main Improvements Project for \$630,365.00 (Procurement Report - Bid No. 00000563)

Contact name:Christine Moody, Chief Procurement OfficerContact phone:503-823-1095Presenter name:Christine Moody, Chief Procurement Officer

## Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the SW Vista Ave Water Main Improvements Project for \$630,365.00

The construction work includes installation of 1,083 feet of 8-inch main, 635 feet of 6-inch main, 3 hydrants, renew 21 I-inch services, renew one 2-inch fire service, install one 6-inch by 2-inch regulator and vault, and abandon 1,042 feet of 8-inch main.

Ordinance No. 188083 was approved by City Council on November 09, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for SW Vista Ave Water Main Improvements Project on behalf of The Portland Water Bureau. The construction cost based on bids received is \$630,365.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

# Financial and budgetary impacts:

The engineer's estimate for this project was \$655,000.00 and the confidence level was high. Based on bids received, The Portland Water Bureau (PWB) anticipates the construction contract cost to be \$630,365.00 which is 3.8% under the engineer's estimate.

Funds are available in PWB's Owner Cost Centers WAEN00001.

No present positions will be created, eliminated or re-classified as a result of this legislation.

### Community impacts and community involvement:

This project was bid to the Prime Contractor Development Program (PCDP) participants. The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved during enrollment in the PCDP. Projects bid to PCDP are not bid to the open market and are only available for participants in PCDP.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

# **Budgetary Impact Worksheet**

 Does this action change appropriations?

 □ YES: Please complete the information below.

 □ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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