

IMPACT STATEMENT

Legislation title: Accept bid of Raimore Construction, LLC for the Whitaker Ponds Entry Improvements for \$600,432.00 (Procurement Report - Bid No 00000572)

Contact name: Christine Moody *CM*

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Presenter name: Christine Moody

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Whitaker Ponds Entry Improvements to Raimore Construction, LLC. The construction cost based on bids received is \$600,432.00.

This project is part of the Bureau of Parks and Recreation (PPR), goal to improve access to the Whitaker Ponds Nature Park for nature education and nature-based recreation according to the 2006 Whitaker Ponds Master Plan, accepted by the Council in March 2007.

Ordinance No. 188141 was approved by City Council on December 14, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Whitaker Ponds Entry Improvements on behalf of PPR.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PPR anticipates the construction contract cost to be \$600,432.00. The engineer's estimate for this project was \$606,000.00 and the confidence level was Medium.

PPR conducted a bid analysis and determined that the lump sum base bid and add alternate were acceptable.

Funds are available in PPR's Owner Cost Center PKSB000013.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

This project was advertised to the Prime Contractor Development Program (PCDP) participants. The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved during enrollment in the PCDP. Projects advertised to the PCDP are not bid to the open market and are only available for participants in the PCDP.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids

received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount