

**IMPACT STATEMENT**

**Legislation title:** \* Authorize application to the Mt. Hood Cable Regulatory Commission for a grant in the amount of \$119,700 to increase network capabilities for fire stations. (Ordinance)

**Contact name:** Jay Guo

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**Presenter name:** Jay Guo

**Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize a grant application to the Mt. Hood Cable Regulatory Commission (MHCRC) for a grant to pay for equipment and installation to increase network capabilities at 28 fire stations.

- If PF&R receives this grant it will provide funding to install much needed equipment enabling web-based video training capabilities at the stations.
- Currently, crews must be taken out of service for training and report to the PF&R training facility located on the NW edge of the city. While a crew is out of service, the neighboring stations must cover that area thereby increasing response times and decreasing response reliability for those customers.
- PF&R recently purchased a web-based training program, however, with current limitations in bandwidth speed, PF&R is unable to use the web-based video training function of the new system.

**Financial and budgetary impacts:**

- This is a grant application and has no immediate financial or budgetary impact. If PF&R receives the award, the local match will be in the form of salary and benefits already budgeted in FY 2018.

**Community impacts and community involvement:**

- This is a grant application, therefore there has been no community involvement. However, by keeping crews at the station and in service during training, PF&R will increase service delivery, ultimately benefiting all City of Portland communities and daily commuters served by PF&R.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section