

Nick Fish, Commissioner Michael Stuhr, P.E., Administrator

1120 SW 5<sup>th</sup> Avenue, Room 600 Portland, Oregon 97204-1926 Information: 503-823-7404 www.portlandoregon.gov/water



## **IMPACT STATEMENT**

**Date:** April 3, 2017

Council Date: May 24, 2017

Legislation Title: Accept contract with Kodiak Pacific Construction for the construction of the Road 10 MP 3.0 - 4.6 and Road 10 MP 4.6 - 6.2 Project as complete, release retainage, and authorize final payment (Report; Contract No. 30005307)

**Contact Name:** Rick Lapp, Senior Engineering Associate

**Contact Phone:** 503-823-7745

Presenter Name: Teresa K. Elliott, P.E., Chief Engineer

### Purpose of proposed legislation and background information:

Per Resolution No. 36430, a post-project evaluation is mandated for projects over \$500,000. City Council Ordinance No. 187719 authorized competitive bidding for the construction of Road 10 MP 3.0 - 4.6 and Road 10 MP 4.6 - 6.2 Project (Project) which was solicited through Bid No. 00000310. On June 29, 2016, City Council approved the City Procurement Officer's recommendation to award a contract to Kodiak Pacific Construction for the construction of the Project. This legislation provides information on final Project costs and accepts Contract No. 30005307 with Kodiak Pacific Construction as complete, release retainage, and authorize final payment.

### Financial and budgetary impacts:

The original contract with Kodiak Pacific Construction for the Road 10 MP 3.0 - 4.6 and Road 10 MP 4.6 - 6.2 Project in the Bull Run Watershed was in the amount of \$2,020,202.02. The final construction contract total was \$1,431,068.99, which was 29% under the original contract amount. This decrease was accomplished by reducing the full subgrade reconstruction in many areas due to better subgrade conditions than were anticipated and by not removing the existing pavement by grinding prior to repaying.

### Community impacts and community involvement:

The Project is located within the Bull Run Watershed facilities and had no community involvement as the site is not open to the public. Work did not impact the public other than increased traffic to and from the Bull Run Watershed during construction.

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# **Budgetary Impact Worksheet**

**Does this action change appropriations? YES**: Please complete the information below.  $\overline{\boxtimes}$  **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

3/30/2017

Michael Stuhr, P.E., Administrator

Date