



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Nick Fish, Commissioner ■ Michael Jordan, Director

REPORT TO COUNCIL

To: City Council

From: Bill Ryan, Chief Engineer *WTR*

Subject: Accept the Update on Status of the CBWTP Lagoon Reconstruction Phase 3&4 from the Chief Engineer (Report)

As Chief Engineer with responsibility for delivery of the Bureau of Environmental Services' Capital Improvement Program, I am submitting an update on the status of a project first presented to council in June of 2015.

Ord. 187222

On June 17 of 2015, Scott Gibson, Principal Engineer responsible for design of the CBWTP Lagoon Reconstruction Phase 3/4 Project made a presentation to council as part of the Authorizing Ordinance No. 638. In that presentation, Scott described that the project cost was subject to extreme variability due to site conditions which could not be accurately defined. At the time, the construction costs were expected to vary between \$9.3 and \$13.6 million. In December of 2015, the bureau executed a contract with Stellar J Construction for approximately \$9.9 million.

In January of this year, we completed negotiations with the contractor to address some of this variability and have amended the contract by adding approximately \$1.6 million (16%) and a little less than 2 years to the contract. The current contract value is approximately \$11.5 million. The bureau is continuing construction with this summer being the first full season of site-work. The bureau will continue to monitor and manage costs throughout the construction process and will report to council annually as the project progresses.

I recommend that Council accept the report.

TO THE COUNCIL

The Commissioner of Public Works concurs with the recommendations of the Chief Engineer.

RECOMMENDS

Council accept the report.

Respectfully submitted,

Nick Fish
Commissioner of Public Works


~~421~~ ~~448~~ ~~470~~ 511

1140

Agenda No.
REPORT NO.
Title

No.

Accept the report on status of the CBWTP Lagoon Reconstruction Phase 3&4, BES Project E07146 from the Chief Engineer (Report)

INTRODUCED BY Commissioner/Auditor: Nick Fish	CLERK USE: DATE FILED <u>APR 18 2017</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Wheeler Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Eudaly	Mary Hull Caballero Auditor of the City of Portland By: <u></u> Deputy
BUREAU APPROVAL Bureau: Environmental Services Bureau Head: Mike Jordan Prepared by: Bill Ryan Date Prepared: March 23, 2017 Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> City Auditor Office Approval: City Attorney Approval: Council Meeting Date April 19, 2017	ACTION TAKEN: APR 26 2017 CONTINUED TO MAY 03 2017 9:30 A.M. MAY 03 2017 CONTINUED TO MAY 10 2017 9:30 A.M. MAY 10 2017 CONTINUED TO MAY 17 2017 9:30 A.M. MAY 17 2017 ACCEPTED

AGENDA TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion) CONSENT <input type="checkbox"/> REGULAR <input checked="" type="checkbox"/> Total amount of time needed: 15 (for presentation, testimony and discussion)	<table border="1"><tr><th>FOUR-FIFTHS AGENDA</th><th colspan="2">COMMISSIONERS VOTED AS FOLLOWS:</th></tr><tr><th></th><th>YEAS</th><th>NAYS</th></tr><tr><td>1. Fritz</td><td><input checked="" type="checkbox"/></td><td></td></tr><tr><td>2. Fish</td><td><input checked="" type="checkbox"/></td><td></td></tr><tr><td>3. Saltzman</td><td><input checked="" type="checkbox"/></td><td></td></tr><tr><td>4. Eudaly</td><td><input checked="" type="checkbox"/></td><td></td></tr><tr><td>Wheeler</td><td><input checked="" type="checkbox"/></td><td></td></tr></table>	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:			YEAS	NAYS	1. Fritz	<input checked="" type="checkbox"/>		2. Fish	<input checked="" type="checkbox"/>		3. Saltzman	<input checked="" type="checkbox"/>		4. Eudaly	<input checked="" type="checkbox"/>		Wheeler	<input checked="" type="checkbox"/>	
FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:																					
	YEAS	NAYS																				
1. Fritz	<input checked="" type="checkbox"/>																					
2. Fish	<input checked="" type="checkbox"/>																					
3. Saltzman	<input checked="" type="checkbox"/>																					
4. Eudaly	<input checked="" type="checkbox"/>																					
Wheeler	<input checked="" type="checkbox"/>																					