

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsible bidder and provide payment for construction of the Slabtown Sewer Replacement Project, BES Project Number E10663 for an estimated cost of \$8.86 million (Ordinance)

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Presenter name: Scott Gibson and Ruben Gonzalez

Purpose of proposed legislation and background information:

The Bureau of Environmental Services, along with ABHT Structural Engineers, has prepared plans and specifications for the Slabtown Sewer Replacement Project. The Bureau of Environmental Services requires the furnishing of materials and labor for this project. There will be no change to the overall CIP program or City policies.

Financial and budgetary impacts:

This legislation authorizes a contract and provides payment for construction of the Slabtown Sewer Rehabilitation project does not affect current or future staffing levels or appropriations. It does not affect current or future City revenue. The level of confidence in the construction cost estimate of \$8.86 million is high.

Community impacts and community involvement:

Beginning in March 2015 through the present, Environmental Services conducted extensive community outreach to neighborhood property owners and occupants, business owners and operators, and neighborhood and business associations who might be impacted by sewer construction for the Slabtown Sewer Repair Project.

The project area is a very busy and populated business and residential neighborhood. The project is in the Northwest District, Pearl District, and Nob Hill Business Area. The project area is generally bound by NW Xavier and Pettygrove streets and NW 12th and 21st avenues beneath Highway 405 and 30. Examples of businesses include food carts, grocery, storage, automotive, industrial warehouses, parking lots, dog day cares and restaurant/bars. Dove Lewis Emergency Animal Hospital on NW Pettygrove and Child Peace Montessori School between NW Thurman and Xavier are noteworthy for special attention during construction. There are a lot of apartments, multi-plex and houses, with a lot of pedestrian and bicycle activity. The majority of the neighborhood is comprised of Caucasian with a smaller percentage of Asian and Hispanic descent. A large majority of householders living alone and average in age between 23 and 64. The demographics of the area lead community outreach folks to conclude that specific targeted outreach to non-English speaking populations are not needed this area.

Different methods of outreach have been utilized on this project, including flyers, newsletters, email updates, phone calls, door-to-door site visits, and onsite meetings with businesses.

The neighboring businesses and residents have not been very vocal, but are engaged. Each location where construction will take place will have special needs and attention to ensure access to businesses and homes. Most of the neighborhood has been experiencing a lot of construction due to major development in the area over the years.

Debbie Caselton, Becky Tillson and Ashley Tjaden, Community Outreach have been the contacts to the public throughout the design process and Ashley Tjaden, Community Outreach will be the contact during construction.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount