

IMPACT STATEMENT

Legislation title: Declare intent to initiate local improvement district formation proceedings to construct street, sidewalk and stormwater improvements in the N Suttle Rd Local Improvement District (Resolution; C-10058)

Contact name: Andrew Aebi, Portland Bureau of Transportation

Contact phone: 503-823-5648

Presenter name: Andrew Aebi

Purpose of proposed legislation and background information:

This resolution will initiate local improvement district ("LID") formation proceedings to construct a full reconstruction of North Suttle Road after over 13 years of discussions and four (4) property owner meetings with property owners in 2003, 2016 and 2017.

The street is in very poor condition and it is not possible for property owners to build improvements on a piecemeal basis, as it is necessary to build a new stormwater management system with an outfall to the Columbia River. Right-of-way acquisition (ROW) will be necessary on this project and will be authorized by a separate and subsequent Ordinance. ROW costs are included in the project estimate.

This LID is being initiated by Council prerogative instead of by petition. The resolution reflects the scope of the LID and funding as petitioned. The subsequent LID Formation Ordinance would incorporate scope changes and additional funding in response to property owner input at the most recent property owner meeting on February 14, 2017.

Financial and budgetary impacts:

- Property owners' combined assessments range from \$1,264.70 to \$1,767,737.83.
- The level of confidence is Low.
- No change to staffing levels
- 100% of the LID revenue (\$8,525,450.95) is to be added to the FY17-18 fiscal year budget.
- The project is not currently in the 5-year CIP.

Community impacts and community involvement:

- PBOT has received multiple complaints from property owners since 2003 about the condition of North Suttle Road pavement, flooding and lack of stormwater management.
- PBOT currently has maintenance responsibility for the street, and performed maintenance in 2016. However, the condition of the road remains very poor, and this maintenance will not be effective nor good use of limited maintenance funds.
- Outreach has been made to the Fixing Our Streets Oversight Committee about providing Heavy Vehicle Use Tax (HVUT) funding for this LID. The extent of HVUT funding will be confirmed subsequent to Council approval of this Resolution and will be incorporated into the subsequent LID Formation Ordinance to be considered by Council on July 12, 2017.
- North Suttle Road is proposed to be added to the new PBOT System Development Charge (SDC) project list. The extent of SDC funding will be confirmed subsequent to Council approval of this Resolution and will be incorporated into the subsequent LID Formation Ordinance to be considered by Council on July 12, 2017.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
- ☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 4-13-17