


IMPACT STATEMENT

Legislation title: Accept bid of K&E Excavating, Inc. for the Rieke Field Synthetic Turf Replacement Project. for \$731,585.00 (Procurement Report - Bid No. 00000557)

Contact name: Christine Moody, Chief Procurement Officer 

Contact phone: 503-823-1095

Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Rieke Field Synthetic Turf Replacement Project for \$731,585.00.

In November 2014, 74% of voters supported the sale of up to \$68 million in general obligation bonds to finance a portion of the needed urgent capital repairs to parks and park facilities (Parks Replacement Bond). 100% of anticipated funding for this project will come from the Parks Replacement Bond funds.

Rieke Field is adjacent to the Rieke Elementary School, located at 1405 SW Vermont Avenue. The Field is currently part of the joint-use agreement between Portland Parks & Recreation (PP&R) and Portland Public Schools (PPS). The existing synthetic turf field has been in place since 1998 and is several years past its 10-12-year expected lifecycle. The field has been out of competition-use for the past several years due to drainage and subsidence issues. Additionally, the early synthetic turf system does not meet current national standards for play and safety.

Ordinance No. 188140 was approved by City Council on December 14, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Rieke Field Synthetic Turf Replacement Project on behalf of Portland Parks & Recreation (PP&R). The construction cost based on bids received is \$731,585.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$968,808 and the confidence level was medium. Based on bids received, Portland Parks & Recreation (PP&R) anticipates the construction contract cost to be \$731,585.00 which is 24% below the engineer's estimate.

Funds are available in PP&R's Owner Cost Centers P30107

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on March 01, 2017.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). The bid received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount