

IMPACT STATEMENT

Legislation title: Declare intent to initiate local improvement district formation proceedings to construct street, sidewalk and stormwater improvements in the N Burlington Ave and Edison St Local Improvement District (Resolution; C-10057)

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Presenter name: Andrew Aebi

Purpose of proposed legislation and background information:

This resolution will initiate local improvement district ("LID") formation proceedings to construct sidewalk improvements to North Burlington Avenue, and to construct street, sidewalk and stormwater improvements to North Edison Street. The North Burlington Avenue improvements will be on the east side of the street from North Edison Street to 105 feet north of North Decatur Street. The North Edison Street improvements will be full improvements from North Burlington Avenue to the west right-of-way line of North John Avenue, except that the existing north sidewalk will be retained.

The Resolution will accept LID petition support of 53.8%. There is automatic government support of 38.1% for total LID support of 91.9%.

This project will eliminate problems with erosion from the North Edison Street right-of-way adversely affecting the John Community Garden, and will facilitate private construction by Portland Community Asset Builders (PACB). The LID will make it possible for PACB to build much-needed affordable housing on currently vacant and underdeveloped land.

Financial and budgetary impacts:

- Property owners' combined assessments range from \$4,715 to \$400,338.
- The level of confidence is Low.
- No change to staffing levels
- 100% of the LID revenue (\$819,625) is to be added to the FY17-18 fiscal year budget.
- The project is not currently in the 5-year CIP.

Community impacts and community involvement:

- PBOT has received multiple complaints from unmanaged stormwater runoff affecting the John Community Garden and other properties on the downhill side of North Edison Street.

- The LID project has been scoped to fit within the existing right-of-way and to minimize property impacts.
- Outreach has been made to the Cathedral Park Neighborhood Association, which was involved in the scoping of the proposed LID.
- The developer, Portland Community Asset Builders, will build affordable housing in conjunction with this LID. Combining LID and PBOT resources provides significant financial leverage and allows for a more comprehensive neighborhood solution, and avoids leaving uncompleted gaps in street improvements.
- Interest has already been expressed in either expanding this LID or creating additional LIDs in the area, and those discussions are ongoing. Any expansion of this LID would be reflected in the LID Formation Ordinance that Council will consider in June if this Resolution is approved.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 4-12-17