

IMPACT STATEMENT

Legislation title: Accept bid of Moore Excavation, Inc. for the Mt. Scott-Arleta Sewer Rehabilitation project for \$2,097,621.00 (Procurement Report - Bid No. 00000513)

Contact name: Christine Moody, Chief Procurement Officer 

Contact phone: 503-823-1095

Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Mt. Scott-Arleta Sewer Rehabilitation to Moore Excavation, Inc. The construction cost based on bids received is \$2,097,621.

The Bureau of Environmental Services has prepared plans and specifications for rehabilitating or replacing the deteriorated sewer pipe, including sewer manholes and service laterals.

Ordinance No. 188208 was approved by City Council on January 25, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Mt Scott-Arleta Sewer Rehabilitation Project on behalf of BES.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, BES anticipates the construction contract cost to be \$2,097,621, which is \$187,621.00 or 8.9% over the engineer's estimate. The engineer's estimate for this project was \$1,910,000.00 and the confidence level was High.

Evaluation of the bids for this project, shows that the amounts for the unit price bid items listed were significantly over the Engineer's Estimate cost. Unit Price comparison with the second lowest bidder shows that the prices provided are comparable. Some of the high prices are due to the Addenda which added specific materials and increased certain quantities. Construction Management will monitor this project closely during construction.

BES conducted a bid analysis and determined that:

Funds are available in BES's Owner Cost Center E10678.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, and Emerging Small Businesses became involved when the Chief

Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on January 25, 2017.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount