

IMPACT STATEMENT

Legislation title: * Accept and appropriate an additional \$30,000 from the Oregon Department of Transportation Traffic Safety Division FY 2017 Speed Enforcement Grant program for sworn personnel overtime reimbursement (Ordinance)

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Presenter name: Sgt. Ty Engstrom

Purpose of proposed legislation and background information:

The Oregon Department of Transportation (ODOT) Transportation Safety Division (TSD) has notified the City that it will provide additional funding for the FY 2017 Speed Enforcement Grant program to the Police Bureau in the amount of \$30,000.

Portland Police Bureau officers and sergeants will be reimbursed for overtime worked on speed enforcement at top speed involved crash locations within the City as determined by the ODOT Transportation Safety Division.

Financial and budgetary impacts:

With the additional award, the total grant award will be \$45,000 for the grant period of October 1, 2016 to September 30, 2017. This grant now comes with a straight-time match obligation of \$11,250 which will be funded by the Police Bureau's General Fund appropriation.

Community impacts and community involvement:

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. More information may be found in the attached ordinance and award document.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-program	PL000176	PL01760001	30,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000176	PL01760001	29,565
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000176	PL01760001	435