

EXHIBIT

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# ODOT GRANT ADJUSTMENT Transportation Safety Division

Project No.: SC-17-35-11 PPB  
Project Name: Portland Police Speed Grant  
Agency: Portland Police Bureau - OMF/Grants Mgmt

## Nature of Adjustment:

Increase PPB speed enforcement grant by \$30,000 to do enhanced speed enforcement.  
Change Project Director from Lt. Ryan Lee to Captain Michael Crebs  
Change Authorizing Official from Charlie Hales to Ted Wheeler

Grant Adjustment No.: 1  
Grant Adjustment Effective Date:  
Increase/Decrease in \$ +/-: \$ 30,000  
Fund Source:

PLEASE NOTE: Two copies with original signatures & new budget attached REQUIRED to process financial adjustment

Budget Line Item	Current TSD Share	\$ + or (-) Change	Proposed TSD Share	Proposed Match
Staff Assigned	\$ -	\$ -	\$ -	\$ 11,250.00
Overtime	\$ 15,000.00	\$ 29,999.66	\$ 44,999.66	\$ -
Volunteer Time	N/A	N/A	N/A	\$ -
1 Personnel Costs Total	\$ 15,000.00	\$ 29,999.66	\$ 44,999.66	\$ 11,250.00
2 Personnel Benefits Total	\$ -	\$ -	\$ -	\$ -
3 Equipment Total	\$ -	\$ -	\$ -	\$ -
4 Materials/Printing Total	\$ -	\$ -	\$ -	\$ -
5 Overhead/Indirect Costs	\$ -	\$ -	\$ -	\$ -
Travel In-State	\$ -	\$ -	\$ -	\$ -
Travel Out of State	\$ -	\$ -	\$ -	\$ -
Office Expenses	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -
6 Other Project Costs Total	\$ -	\$ -	\$ -	\$ -
7 Consult/Contractual Svcs.	\$ -	\$ -	\$ -	\$ -
8 Mini-Grants Total	\$ -	\$ -	\$ -	\$ -
<b>Total Costs</b>	<b>\$ 15,000.00</b>	<b>\$ 29,999.66</b>	<b>\$ 44,999.66</b>	<b>\$ 11,250.00</b>

Project Director's Signature

Date

Authorizing Official's Signature (if changing Project Directors)

Date

Approved by: TSD Program Manager's Signature

Date

Approved by: TSD Manager's Signature (for funding increases only)

Date

## TSD Office Use Only

Federal to Local Percentage  
Reviewed by Fiscal Specialist  
Reviewed by Grants/Contracts Coordinator

100%

Change in Total TSD Funding:  
Revised Budget Attached:  
HSP Mod./Change Order required  
Rvsd. Proj. Smry. (changed objectives)

Enter Yes or No

Yes

Yes

Yes

No

# ODOT GRANT BUDGET AND COST SHARING

Project No.: SC-17-35-11 PPB  
 Project Name: Portland Police Speed Grant  
 Agency: Portland Police Bureau - OMF/Grants Mgmt

Project Period: 11/23/16 - 09/30/17  
 (From) (To)

(Office Use Only)

Grant Adjustment #: 1

Grant Adjust. Effective Date:

Project Yr. (1-2-3, Ongoing):

This form should include all budget information. If additional information is required for clarity, please include on a separate page referencing appropriate budget item.

## 1. Personnel Costs\*

A. Staff assigned and estimated hours:	Hours	Rate	Total Cost
Officer	251.50 @ \$	44.73 /hr = \$	11,249.60
Sergeant	0.00 @ \$	44.73 /hr = \$	-
Calc. Adjustment	1.00 @ \$	0.40 /hr = \$	0.40
	0.00 @ \$	- /hr = \$	-
	0.00 @ \$	- /hr = \$	-
	0.00 @ \$	- /hr = \$	-
Staff Subtotal			\$ 11,250.00
B. Overtime	Hours	Rate	Total Cost
Officer OT	679.37 @ \$	62.12 /hr = \$	42,202.46
Sergeant OT	40.00 @ \$	69.93 /hr = \$	2,797.20
Overtime Subtotal			\$ 44,999.66
C. Volunteer Time	Hours	Rate	Total Cost
	0.00 @ \$	- /hr = \$	-
	0.00 @ \$	- /hr = \$	-
Volunteer Subtotal			\$ -

## 2. Personnel Benefits

	Unit Cost	# of Units	Total Cost
A.	\$ - @	0 =	\$ -
B.	\$ - @	0 =	\$ -
Benefits Subtotal			\$ -

## 3. Equipment

	Unit Cost	# of Units	Total Cost
A.	\$ - @	0 =	\$ -
B.	\$ - @	0 =	\$ -
C.	\$ - @	0 =	\$ -
D.	\$ - @	0 =	\$ -
Equipment Subtotal			\$ -

## 4. Materials/Printing

	Unit Cost	# of Units	Total Cost
A.	\$ - @	0 =	\$ -
B.	\$ - @	0 =	\$ -
C.	\$ - @	0 =	\$ -
Materials Subtotal			\$ -

## 5. Overhead/Indirect Costs

	Unit Cost	# of Units	Total Cost
A.	\$ - @	0 =	\$ -
B.	\$ - @	0 =	\$ -
Overhead Subtotal			\$ -

TSD FUNDS	MATCH	TOTAL
\$0.00	\$11,250.00	\$11,250.00
\$44,999.66	\$0.00	\$44,999.66
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00

## 6. Other Project Costs

## 7. Consultation/Contractual Services \*\*

## 8. Mini-Grants \*\*\*

<b>TOTAL</b>	100%
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### COST SHARING BREAKDOWN

**Budget Comments:**

\* Job descriptions for all positions assigned to grant for 500 hours or more must be included in Exhibit B.

\*\* TSD approval required prior to expenditures.