

ODOT GRANT ADJUSTMENT Transportation Safety Division

Project No.: SC-17-35-11 PPE	3				Natu	re of Adjustment			
Project Name: Portland Police S	Increase PPB speed enforcement grant by								
	-		/amt		\$30,000 to do enhanced speed				
enforcement.									
Cront Adjustment No.		Change Project Director from Lt. Ryan Lee to Captain Michael Crebs							
Grant Adjustment No.: 1						Change Authorizing Official from Charlie			
Grant Adjustment Effective Date:					Hales to Ted Wheeler				
Increase/Decrease in \$ +/(-):	\$			30,000					
Fund Source:									
DI EACE NOTE: Two coning with origin	al ainn	aturas P nam buda	est stical	and DEOLUDED 4		aa finansial adiwa	·		
PLEASE NOTE: Two copies with origin	ai sign	Current	et attaci	\$ + or (-)	NO COLUMN STREET	Proposed	Proposed		
Budget Line Item	т	TSD Share		Change		SD Share	Match		
Badgot Emo trom	-	TOD Onate				OB Citate			
Staff Assigned	\$	· -	\$	-	\$	•	\$ 11,250.00		
Overtime	\$	15,000.00	\$	29,999.66	\$	44,999.66	\$ -		
Volunteer Time	7	N/A		N/A		N/A	\$ -		
1 Personnel Costs Total	\$	15,000.00	\$	29,999.66	\$	44,999.66	\$ 11,250.00		
2 Personnel Benefits Total		-	\$	-	\$	-	NAME AND ADDRESS OF THE PROPERTY OF THE PARTY OF THE PART		
3 Equipment Total	\$	-	\$	-	\$	-	\$ - \$ - \$ -		
4 Materials/Printing Total	\$	•	\$		\$	-	\$ -		
5 Overhead/Indirect Costs	\$		\$	-	\$	•	\$ -		
Travel In-State	\$		\$	•	\$		\$ -		
Travel Out of State	\$	-	\$		\$		\$ -		
Office Expenses	\$		\$	-	\$				
Other Costs	\$	_	\$	-	\$		\$ -		
6 Other Project Costs Total	\$	-	\$	-	\$	-	\$ - \$ - \$ -		
7 Consult/Contractual Svcs.	\$		\$	•	\$		\$ -		
8 Mini-Grants Total	\$		\$	-	\$.	-	\$ -		
	-		-						
Total Costs	\$	15,000.00	\$	29,999.66	\$	44,999.66	\$ 11,250.00		
MIA					~3	-30-17			
Project Director's Signature					Date				
					-				
Authorizing Official's Signature (if	chan	ging Project Dire	ectors)		Date				
Approved by: TSD Program Mana	iger's	Signature			Date				
Approved by TSD Manager's Sign		/for funding inor		anlu)	Date				
Approved by: TSD Manager's Sign	lature	(for funding incr	eases	orliy)	Date				
	Enter Yes or No								
Federal to Local Percentage		_100)%	Change in Total TSI					
Reviewed by Fiscal Specialist Revised Budget Att									
Reviewed by Grants/Contracts Coordinator HSP Mod./Change Rvsd. Proj. Smry. (c							Yes No		

ODOT GRANT BUDGET AND COST SHARING

roject No.:	SC-17-35-11 PPB			Project Period:	11/23/16	- 09/30/17	
roject Name:	Portland Police Speed Grant				(From)	(To)	
gency:	Portland Police Bureau - OMF/Gra	ants Mgmt				(Office U	Jse Only)
	I Marie Transport					Grant Adjustment	#:1
						Grant Adjust. Effective Dat	
his form shou	d include all budget information. If	additional information is required	I for clarity, please include on a	a separate page		Project Yr. (1-2-3, Ongoing	
eferencing app	ropriate budget item.						
					TSD FUNDS	MATCH	TOTAL
1. Personne	ol Cooto*				TOD TONDO	MATON	TOTAL
		Uaura	Data	Total Cont			
Office	assigned and estimated hours:	Hours	Rate 44.73 /hr = \$	Total Cost			
Serge		251.50 @ \$ 0.00 @ \$	44.73 /hr = \$	11,249.60			
					1		
Calc.	Adjustment	1.00 @ \$	0.40 /hr = \$	0.40			
		0.00 @ \$	- /hr = \$	-			
-		0.00 @ \$	- /hr = \$				
		0.00 @ \$	- /hr = \$			644.050.00	044.050.00
			Staff Subtotal \$	11,250.00	\$0.00	\$11,250.00	\$11,250.00
B. Overt		Hours	Rate	Total Cost	1		
Office		679.37 @ \$	62.12 /hr = \$	42,202.46			
Serge	ant OT	40.00 @ \$	69.93 /hr = \$	2,797.20			
			Overtime Subtotal \$	44,999.66	\$44,999.66	\$0.00	\$44,999.66
C. Volur	teer Time	Hours	Rate	Total Cost			
A-20-		0.00 @ \$	- /hr = \$	-			
		0.00 @ \$	- /hr = \$	-			
			Volunteer Subtotal \$	-	\$0.00	\$0.00	\$0.00
2. Personne	el Benefits	Unit Cost	# of Units	Total Cost			
A.		\$ - @_	0 = \$	•			
В.		\$ - @	0 = \$	-			
-			Benefits Subtotal \$	•	\$0.00	\$0.00	\$0.00
3. Equipme	nt	Unit Cost	# of Units	Total Cost			
Α.			0 = \$	-		1	
В.		\$ - @	0 = \$				
C.		\$ - @		_			
D.		\$ - @					
			Equipment Subtotal \$	_	\$0.00	\$0.00	\$0.00
					40.00	40.00	ψ0.00
4. Materials	Printing	Unit Cost	# of Units	Total Cost			
	S/FIIIIIII		0 = \$	Total Cost			
A. B.			0 = \$				
			0 = \$				
<u>C.</u>		<u>\$</u> @			60.00	00.00	00.00
			Materials Subtotal \$	-	\$0.00	\$0.00	\$0.00
	d/Indirect Costs	Unit Cost	# of Units	Total Cost			
<u>A.</u>			0 = \$				
В.		\$ - @	0 = \$	-	60.00	60.00	60.00
			Overhead Subtotal \$	-	\$0.00	\$0.00	\$0.00

Portland Police Speed Grant

Project Number:

ODOT GRANT BUDGET AND COST SHARING

							TOD FUNDS	1147011	TC-11
0.5	han Bardani Orania						TSD FUNDS	MATCH	TOTAL
	her Project Costs	11-11-0				T. 1.10			
<u>A.</u>	Travel In-State	Unit Cost		# of Units	•	Total Cost	00.00	00.00	***
	T	\$ -	@	0 =	\$	-	\$0.00	\$0.00	\$0.00
_В.	Travel Out-of-State (specify)***:	\$ -	0	0 -	\$		00.00	00.00	***
			@	0 =	-	-	\$0.00	\$0.00	\$0.00
<u>C.</u>	Office Expenses (supplies, photocopy			0	•		00.00	00.00	#0.00
	011 0 11 1 11	\$ -	@	0 =	\$	-	\$0.00	\$0.00	\$0.00
<u>D.</u>	Other Costs (specify):	Φ.			Φ.		1		
	2.)		@	0 =	\$				
	3.)		@	0 =	-				
	4.)		@	0 =	\$				
	5.)		@ @	0 =	\$				
		Ψ -		oject Costs Subtotal			\$0.00	\$0.00	\$0.00
			Other	ojeci cosis subiolai	-		φ0.00	Ψ0.00	\$0.00
7. Co	ensultation/Contractual Services **	Unit Cost		# of Units		Total Cost			
7. <u>00</u>	misuitation/Contractual Gervices	\$ -	@	0 =	\$	Total Cost			
В.			@	0 =	\$				
				actual Services Total		-	\$0.00	\$0.00	\$0.00
							70.00	70.00	40.00
8. Mi	ni-Grants ***			TSD		Match			
Α.			\$	-	\$	-			
В.			\$	-	\$	_		1	
C.		Zancesta.	\$	-	\$	-			
D.			\$	-	\$	-			
E.			\$	-	\$	-			
F.			\$	-	\$	-			
G.			\$	-	\$	-			
H.			\$	-	\$	-			
		Mini-Grants Subtota	ls \$	-	\$	-	\$0.00	\$0.00	\$0.00
	TOTAL						\$44,999.66	\$11,250.00	\$56,249.66
									-
	COST SHARING BREAKDOWN						Budget Comments:		
	1. TSD Funds		_\$	44,999.66		80%			
	2. Match: State		•	44.050.00		200/			
	3. Match: Local		_\$	11,250.00		20%			
	4. Match: Other (specify)								
	a.)								
	b.)								
	c.)		•	50.040.00		40001			
	5. TOTAL COSTS		\$	56,249.66		100%			

^{*} Job descriptions for all positions assigned to grant for 500 hours or more must be included in Exhibit B.

^{**} TSD approval required prior to expenditures.