

IMPACT STATEMENT

Legislation title: Approve allocation of \$10,000 annually of Portland Children's Levy revenues to fund event sponsorships through June 2019.

Contact name: Mary Gay Broderick

Contact phone: 503-823-2947

Presenter name: Dan Saltzman

Purpose of proposed legislation and background information:

To allow the Portland Children's Levy fund to annually allocate up to \$10,000 of its revenues to fund individual event sponsorships of up to \$500 per event for community events related to early childhood, after-school and mentoring, child abuse prevention/intervention, foster care and hunger mitigation. City Council previously approved similar ordinances in spring 2015 for \$5,000 annually of PCL revenues to fund event sponsorships and fall 2009 for allocation of \$3,000 annually of PCL revenues to fund event sponsorship. PCL is proposing this legislation because PCL requires City Council approval for purchasing authorization.

Financial and budgetary impacts:

There are no costs to the City general fund. The Portland Children's Levy revenues are generated by a special property tax levy and it is a portion of the proceeds of this levy that the Fund proposes to use to fund event sponsorships. There will be no positions created, eliminated or re-classified in the current year or created or eliminated in future years as a result of this legislation.

Community impacts and community involvement:

PCL sponsorships help support many nonprofit organizations throughout the city supporting children and families in the areas that we fund. In prior years, sponsorships went to organizations serving community of color, low-income communities, communities with physical disabilities and under-served populations such as Kúkátónón dance troupe, REAP, Latino Network, Albertina Kerr, Volunteers of America, All Born In, Northwest Children's Theater to help underwrite costs of events including facility costs, marketing materials, food, etc.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount