

IMPACT STATEMENT

Legislation title: *Amend contract with e-Builder, Inc. to extend the term and increase the value of the contract by \$988,233 for a not-to exceed contractual total of \$1,724,161.80 (Ordinance; amend Contract No. 30004084)

Contact name: Alicia Gruber

Contact phone: 503-823-5069

Presenter name: Emily Tritsch and Alicia Gruber

Purpose of proposed legislation and background information:

This is the first contract amendment for BES contract with eBuilder. This will allow PBOT to use the existing eBuilder contract for an additional instance of the project management software.

Financial and budgetary impacts:

In the first year, the investment for this software is \$301,965, which includes implementation of the entire suite of modules, configuration of workflows, dashboards, the first year of subscription fees and employee training, and integration between SAP and DocuSign. For years two through five the cost will be \$121,567 annually for the subscription fee. An additional \$200,00 is also being requested additional interfaces between existing software and eBuilder for a total amendment of \$988,233 for a not-to exceed contractual total of \$1,724,161.80. (Contract No. 30004084). The source of funds for this amendment is the General Transportation Revenue.

Community impacts and community involvement:

This software will improve the service delivery of projects and coordination with other City Bureaus and outside agencies. eBuilder will also help the bureau manage DMWESB goals, and Vision Zero goals related to construction projects.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 4-4-17

REFERRED TO COMMISSIONER
OF PUBLIC AFFAIRS

ORDINANCE NO.

*Amend contract with e-Builder, Inc. to extend the term and increase the value of the contract by \$988,233 for a not-to-exceed contractual total of \$1,724,161.80 (Ordinance; amend Contract No. 30004084)

for project management
software

The City of Portland ordains:

Section 1. The Council finds:

1. As authorized by Ordinance No. 186867, the City entered into Contract No. 30004084 with e-Builder, Inc., effective December 19, 2014, to provide a license and related services for a capital project management software system to be used by the Bureau of Environmental Services. The goal for purchasing this project management software system was to consolidate current business process management into a single hosted configurable software environment and thereby eliminate redundant data entry, minimize the use of paper documentation, empower field crews with mobile devices, and improve the efficiency and timeliness of project reporting and delivery. This implementation has been a success for the Bureau of Environmental Services.
2. The Contract includes language to allow expansion of the software license and e-Builder's services for additional software instances to be used by other City bureaus.
3. The Portland Bureau of Transportation (PBOT) has viewed demonstrations of the software and evaluated its suitability and wishes to acquire licenses and services so it can use this project management software for its own needs.
4. PBOT's implementation of this software will further the inter-bureau collaboration between PBOT and BES and will align and improve coordination of CIP project delivery, achieve efficiencies, and reduce redundancies.
5. Funds are available in the FY 2016-17 Budget for implementation of this software solution for PBOT. Funding for ongoing maintenance is in the 2017-18 budget. The source of funds is the General Transportation Revenue.
6. The original contractual amount was \$735,928.80. With the proposed amendment, the not-to-exceed value of the Contract shall be increased by \$988,233.00 to cover the implementation for PBOT's instance and ongoing maintenance for PBOT's instance, to a contractual total of \$1,724,161.80
7. In addition, the amendment will extend the term of the contract an additional five years, changing the expiration date from December 18, 2017 to December 18, 2022.

NOW, THEREFORE, the Council directs:

- a. That the City's Chief Procurement Officer is hereby authorized to execute a Contract amendment provided that it is approved as to form by the office of the City Attorney, to extend the term and increase the not-to-exceed value of the Contract.

Section 2. The Council declares that an emergency exists because PBOT has an urgent need to deploy this software to manage the voter approved \$74-million-dollar Fixing Our Street Program and the Capital Improvement Program. This includes five projects being constructed this year from the Fixing Our Street Program and managing of over 170 projects from the Capital Improvement Program. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council,

Mary Hull Caballero
Auditor of the City of Portland

By

Deputy

Commissioner Dan Saltzman
Prepared by: Alicia Gruber: IR
March 27, 2017

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REFERRED TO COMMISSIONER OF PUBLIC AFFAIRS

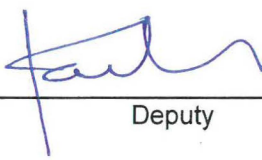
Agenda No.

ORDINANCE NO.

Title

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2 for project management software

INTRODUCED BY Commissioner/Auditor: Dan Saltzman	CLERK USE: DATE FILED <u>APR 18 2017</u>
COMMISSIONER APPROVAL Mayor—Finance & Administration - Wheeler Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Eudaly	Mary Hull Caballero Auditor of the City of Portland By:  Deputy ACTION TAKEN: APR 26 2017
BUREAU APPROVAL Bureau: Transportation Asset Management Bureau Director: Leah Treat Supervisor: Emily Tritsch Prepared by: Alicia Gruber Date Prepared: March 31, 2017 Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> City Auditor Office Approval: required for Code Ordinances City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter Council Meeting Date May 3, 2017	REFERRED TO COMMISSIONER OF PUBLIC AFFAIRS

AGENDA TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion) CONSENT <input checked="" type="checkbox"/> <i>Pulled</i> REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		
3. Saltzman	3. Saltzman		
4. Eudaly	4. Eudaly		
Wheeler	Wheeler		