

Technology Oversight Committee

Quarterly Report

January – March 2017

Project Name: Data Center Move
Bureau: Bureau of Technology Services
Reporting Date: 14 March 2017

	Initial Estimate at TOC Intake date:01/19/2017	Planned at Baseline date: 12/29/2016	Current Revision <i>xx/xx/xxxx</i>	QA Assessment			TOC Assessment		
				Jan	Feb	Mar	Jan	Feb	Mar
Expected Completion	12/29/2017	12/29/2017	n/a	Jan	Feb	Mar	Jan	Feb	Mar
Confidence Level	Very High	Very High		-	-	Green	-	-	Green
Budget	\$9.7M	\$9.7M	n/a	-	-	Green	-	-	Green
Confidence Level	Very High	Very High	n/a						
Scope Stability Confidence Level	Very High	Very High		-	-	Green	-	-	Green

Project Name: Enterprise Asset Management
Bureau: Bureau of Technology Services
Reporting Date: 21 February 2017

	Initial Estimate at TOC Intake date:	Planned at Baseline date:	Current Revision	QA Assessment			TOC Assessment		
Expected Completion				Jan	Feb	Mar	Jan	Feb	Mar
Confidence Level				-	Yellow	n/a	-	n/a	n/a
Budget				-	Yellow	n/a	-	n/a	n/a
Confidence Level									
Scope Stability Confidence Level				-	Green	n/a	-	n/a	n/a