

IMPACT STATEMENT

Legislation title:

* Amend six grants with the Neighborhood District Coalitions for Community Collection to add funds and extend the term to June 30, 2019. (Ordinance; amend Contract No. 32000456, 32000457, 32000458, 32000461, 32000825, 32000460)

Contact name: Alicia Polacok
Contact phone: 503-823-7107

Purpose of proposed legislation and background information:

The Grant Agreement amendment continues the long standing (15 plus years) Community Collection Program with the following changes:

- allow BPS to administer both the financial reimbursement of the collection events and the financial support of the disposal aspect of the program
- extend the time of each grant agreement

This amendment provides additional funds to offer financial support for the disposal portion and related event expenses and maintain the program delivery and goals in the future.

Financial and budgetary impacts:

The goal of the Grant Agreement is for neighborhood, community and nonprofit organizations to receive funds for proper disposal of bulky household waste that may otherwise be disposed of inappropriately.

As of January 1, 2017 Metro changed their role for Portland's CCE. While Metro will continue to provide sponsorship through the Bureau of Planning and Sustainability (BPS), they are discontinuing the Disposal Voucher Program for Portland events. This means the City will administer both the financial reimbursement of the collection events and the financial support of the disposal aspect of the program.

Because BPS does not run the transfer stations where waste is disposed, a new process for payment of disposal will be necessary. Instead of disposal vouchers that cover tipping fee costs, drop boxes from collection events will be charged the same fees as the general public transfer station customers and BPS will be responsible for reimbursing these tipping fees.

BPS places a high degree of value on the long held partnership we've had with Neighborhood Coalition Offices implementing Community Collection Events.

The amended cost of \$200,464 for the continuation of the program to June 30, 2019 is funded by the Bureau of Planning and Sustainability Solid Waste Management Fund (9PNSWR000013) and Metro Fund (GRANT ID PN000073) in FY 2016-17, FY 2017-18, and FY 2018-19.

Community impacts and community involvement:

The citywide events are a partnership between Neighborhood Coalitions, the City of Portland, and Metro to invest in and build community capacity, including advancing equity, increasing reuse and reducing waste. BPS communicated with Neighborhood Coalition directors and staff about the funding changes to this long standing program.

Community Collection Events offer a wide range of Portland residents, including seniors and people with disabilities, with the opportunity to dispose properly of household bulky waste and prioritize and promote recycling and reuse.

With this change, Neighborhood Coalition Offices can continue to reimburse neighborhood associations and community organizations directly when they host Community Collection Events. The change from a voucher system to reimbursement will streamline the process for neighborhood associations and community organizations by working just with the City and not also with Metro.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount