

## IMPACT STATEMENT

**Legislation title:** \* Amend contract with The Active Network, Inc. to increase the value of the contract by \$1,300,000.00 for a not-to exceed contractual total of \$3,250,000.00. (Ordinance; amend Contract No. 30000729)

**Contact name:** Glenn Raschke

**Contact phone:** 503-444-0238

**Presenter name:** Jeff Shaffer

### **Purpose of proposed legislation and background information:**

The purpose of the proposed legislation is to add funding to The Active Network contract to continue using the web hosted solution until the contract expiration on July 30, 2019.

- The proposed legislation is the 2<sup>nd</sup> amendment to Contract No. 30000729.
- The proposed legislation does not change specific City policies.

### **Financial and budgetary impacts:**

- Funds are available in the Parks & Recreation ongoing budget for continuation of The Active Networks hosted software.
- Funding for ongoing costs are built into the recovery model for Recreation programming.
- The project estimate has a moderate level of confidence and based on 3-years of history with The Active Networks hosted solution.
- The fees are built into the programming rates paid by customers within the Parks and Recreation general operating fund.
- Current and future staffing levels: The proposed legislation does not create, eliminate or re-classify positions now or until contract termination.
- If contract is not amended, PP&R will be unable to continue funding the use of the Active Network hosted solution for both internal and IGA partners.

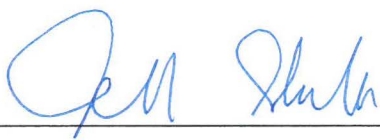
### **Community impacts and community involvement:**

None

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ YES: Please complete the information below.  
☐ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Finance Manager (Jeff Shaffer)



Date