

## IMPACT STATEMENT

**Legislation title:** \*Authorize a competitive solicitation per Portland City Code 5.34.880 for an Energy Savings Performance Contract for existing buildings and structures owned and managed by Portland Parks and Recreation. (Ordinance)

**Contact name:** Chris Silkie  
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**Presenter name:** Chris Silkie

**Purpose of proposed legislation and background information:** Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract for an Energy Savings Performance Contract (ESPC) for Portland Parks & Recreation (PP&R). An ESPC is a method to purchase energy efficiency improvements in existing buildings and structures. An ESPC will replace the conventional three-step approach to design and construction procurement with a single RFP covering all aspects of the project and one set of contract documents with the selected Energy Service Company (ESCO.)

The selected ESCO will be responsible for designing, installing, commissioning, and monitoring the improvements using a team of consultants and subcontractors to accomplish the goals of PP&R. Rather than waiting for older, inefficient equipment to fail, the ESPC will allow for facility improvements to Parks buildings and structures to be budgeted out of future utility savings. PP&R will receive new and updated equipment, the cost of which will be offset by the avoided costs from the reduced energy usage. After the equipment cost has been paid off, PP&R will own the equipment and retain all of the savings from reduced utility bills.

**Financial and budgetary impacts:**

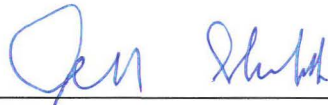
The ESPC is intended to be budget neutral, where future avoided costs offset the upfront investment. Funding for initial Technical Energy Audit will come from the Trust Fund, where PP&R has deposits previous energy rebates and the fund is restricted to be used on energy efficiency projects.

**Community impacts and community involvement:**

N/A

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



PP&amp;R Finance Manager Approval, Jeff Shaffer

3/21/17

Date