#### **IMPACT STATEMENT**

**Legislation title:** Authorize a competitive solicitation and contract with the lowest responsible bidder and

provide payment for construction of the Beaverton-Hillsdale Hwy – Phase 1 Drainage Retrofits for Water Quality project, BES Project Number E08675 for an estimated cost of

\$787,000 (Ordinance)

Contact name:

Scott T. Gibson, PE

Contact phone:

(503) 823-7615

Presenter name:

Scott Gibson and Patty Nelson

#### Purpose of proposed legislation and background information:

The purpose of the legislation is to authorize a construction contract to construction stormwater retrofits along SW Beaverton-Hillsdale Highway near SW Shattuck Road, for project E08675. Design is complete and the project is currently scheduled to advertise for construction bids in February 22, 2017.

This project was identified in the Fanno-Tryon Water Quality and TMDL Predesign as a high priority project required to meet TMDL requirements and improve watershed health. Additionally, this project presented an opportunity to improve pedestrian safety through elimination of the right-turn lane on the north side of Beaverton-Hillsdale Hwy, on either side of Shattuck Road. The project team worked closely with PBOT staff to design stormwater planters to take the space currently occupied by the right-turn lane, which will provide a shorter (and safer) pedestrian crossing.

## Financial and budgetary impacts:

This legislation authorizes a contract and provides payment for construction of the Beaverton-Hillsdale Hwy – Phase 1 Drainage Retrofits for Water Quality. It does not affect current or future staffing levels or appropriations. It does not affect current or future City revenue. The level of confidence in the construction cost estimate of 787,000 is high

## Community impacts and community involvement:

Since April 2014, Environmental Services has conducted extensive community outreach to neighborhood property owners and occupants, business owners and operators, and neighborhood associations who might be impacted by water quality improvements construction.

The project area is in located in the Bridlemile and Hayhurst neighborhoods, located on SW Beaverton Hillsdale-Highway between SW 50<sup>th</sup> and 56<sup>th</sup>, with Shattuck Road in the middle. Beaverton Hillsdale-Highway is a Major City Traffic Street and Shattuck is a Neighborhood Collector. The major businesses in the project area are major grocery store and pharmacy, auto care, coffee drive thru, cannabis and a restaurant. The majority of the neighborhood is comprised of families without children, ages 40 to 64, and white.

Different methods of outreach have been utilized on this project, including personal letters, newsletters, door-to-door sites visits, neighborhood association presentations. There are no significant objections or concerns regarding the project and there appears to be support. The portion of the project that involves working with PBOT for pedestrian safety on Beaverton-Hillsdale Highway at SW Shattuck Road has received a lot of support from neighbors.

Rebecca Tillson, Community Outreach, now in Watersheds, has been the contact in early design process and Debbie Caselton, Community Outreach has been the contact during the later portion of design and will be throughout construction.

# **Budgetary Impact Worksheet**

Does	this action change appropriations?
	YES: Please complete the information below.
	NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount