

IMPACT STATEMENT

Legislation title: * Authorize a contract and provide for payment to furnish fuel for City of Portland authorized vehicles and equipment (Ordinance)

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Purpose of proposed legislation and background information:

The purpose of this ordinance is to authorize CityFleet to contract and provide payment to furnish fuel for City of Portland authorized vehicles and equipment. The current fuel contracts are about to expire and there is a need to replace these contracts with a new one.

Financial and budgetary impacts:

CityFleet budgets estimated fuel costs for the City Bureaus through Interagency Agreements (IA's). As this is a budgeted expense, Bureaus will not need to increase appropriation for the present fiscal year and the amount Bureaus spend on fuel is part of the ongoing base IA and Bureaus are only charged for fuel consumed. The estimated annual expenses is calculated by forecasting the cost of fuel by using the US Energy Information Administration price index. The estimated value of the fuel contract is \$6,500,000 per year for a value of \$32,500,000 over five years.

Community impacts and community involvement:

Fuel is an ongoing expense budgeted for on an annual basis. Budget approval and public outreach for this purchase is met with the adoption of the OMF Budget for CityFleet.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount