

**IMPACT STATEMENT**

**Legislation title:** \*Authorize Amendment #2 of the Intergovernmental Agreement with Oregon Department of Transportation for design of the Burgard/Lombard at North Time Oil Road project. (Ordinance; amend Contract No. 30003916)

**Contact name:** Winston Sandino, PBOT Project Manager

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**Presenter name:** Winston Sandino, PBOT Project Manager

**Purpose of proposed legislation and background information:**

The project was delayed due to right-of-way acquisitions. The negotiations took longer than expected and we were not able to finish the project during the last fiscal year. This amendment will just extend the schedule one extra year. There is no impact to budget for the project.

**Financial and budgetary impacts:**

The project has completed design and it is ready to go out to bid. We have received funding for design, ROW and construction in a previous IGA (Ordinance No. 186503) and has been allocated for FY 16-17. We are just extending the schedule. This IGA will not create new positions.

**Community impacts and community involvement:**

This area within the project limits is 100% industrial or vacant land and we have maintained a close communication with the adjacent business owners.

PBOT has communicated with the community and business owners during the pre-development and design phase.

PBOT has also coordinated and met several times with the Freight committee to give updates on the project design and will continue work communicate during the construction phase closely with property owners as well.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 3-6-17