

TABLE 2. Changes to Revenue Forecasts from February (\$millions)

Resource Category	Fiscal Year		
	April Forecast	FY 2016-17 Change	Total 5-Year Change
Property Taxes	\$232.8	\$0.0	\$0.3
Transient Lodging	\$30.6	\$2.2	\$11.4
Business Licenses	\$108.1	(\$0.5)	(\$2.3)
Utility License/Franchise	\$83.8	(\$0.3)	(\$2.0)
State Revenues	\$16.3	(\$0.3)	\$0.6
Other	\$1.8	(\$0.4)	(\$1.0)
Total Revenues*	\$461.0	\$2.8	\$5.6
Note: Totals may not add due to rounding. *Not including Beginning Balance			

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Moore-Love, Karla

From: Robert McCullough <robert@mresearch.com> ✓
Sent: Tuesday, January 10, 2017 5:10 PM
To: Moore-Love, Karla
Subject: Portland City Council Communications Request

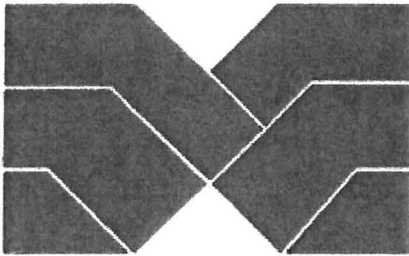
Dear Council Clerk Karla Moore-Love,

My name is Robert McCullough. My address is 6123 S.E. Reed College Place. My phone number is 503-784-3758. I would like to schedule a communication before the Portland City Council to discuss city revenue enhancements. I would prefer this communication happen at the soonest available City Council Meeting. Please let me know if this will be possible or if you have any questions. I look forward to hearing back from you.

Kind Regards,

Robert McCullough

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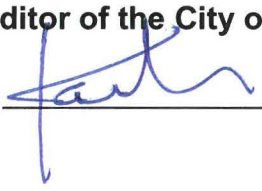
Request of Robert McCullough to address Council regarding City revenue
enhancements (Communication)

APR 05 2017

PLACED ON FILE

Filed MAR 28 2017

MARY HULL CABALLERO
Auditor of the City of Portland

By  Deputy

COMMISSIONERS VOTED AS FOLLOWS:		
	YEAS	NAYS
1. Fritz		
2. Fish		
3. Saltzman		
4. Eudaly		
Wheeler		