

IMPACT STATEMENT

Legislation title: Accept a grant in the amount of \$~~557,227.00~~^{500,000} from Oregon Department of Transportation for North Going to Swan Island Freight Project and authorize an Intergovernmental Agreement. (Ordinance)

Contact name: Willie Rotich

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Presenter name: Peter Koonce

Purpose of proposed legislation and background information:

The proposed project will construct and implement ITS infrastructure along N Going from Interstate Avenue to Swan Island. The project will install CCTV cameras, traffic monitoring stations, travel time devices, wireless communication devices, and integrate these devices with Agency's, ODOT's, and TriMet's Transportation Operation Centers.

Financial and budgetary impacts:

- There are no long-term financial impacts for the City. All changes along the corridor will improve and update traffic signal equipment.
- This action does not amend the budget
- There are no negative impacts if action is not improved
- This legislation does not authorize additional spending on a new or existing project or program. There will be no change in expenses.
- The expense level of project estimate is high.
- There is no change in current and future revenues.
- There will be no change in current and future staffing levels. Monitoring of the signals along the corridor will be done remotely, rather than onsite location to verify operations.
- A new IGA is required to complete this legislation, attached with this document.
- Match requirement is \$57,227.00, funded with GTR.
- All revenue and/or expenses are budgeted in this year's budget. The project number is T00452.

Community impacts and community involvement: None

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 2-24-17