

## IMPACT STATEMENT

**Legislation title:** Authorize CityFleet to purchase replacement Asphalt Grinder for use by Bureau of Transportation at \$695,825. (Ordinance)

**Contact name:** John Hunt

**Contact phone:** 503-823-4302

**Presenter name:** John Hunt

### **Purpose of proposed legislation and background information:**

The purpose of this ordinance is to authorize CityFleet to purchase a replacement asphalt grinder to be used by the Bureau of Transportation. CityFleet and the Bureau of Transportation have reviewed the equipment to be replaced and have determined it is ready for replacement. This purchase will cost over \$500,000 which requires approval by City Council. Delaying purchase of this vehicle would result in additional expense and unnecessarily deprive the City of the use of this vehicle at an early date.

### **Financial and budgetary impacts:**

The Bureau of Transportation is requesting to purchase a replacement asphalt grinder. The cost to purchase this vehicle will be \$695,825 and funding will come from the CityFleet replacement fund. Charges for replacement and repair services occur in accordance with the interagency agreement between CityFleet and the Bureau of Transportation.

### **Community impacts and community involvement:**

The nature of this project is to purchase one replacement asphalt grinder for the Bureau of Transportation with funding coming from the CityFleet replacement fund. Public outreach for this project is met with the adoption of the City's Budget.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount