

188282

IMPACT STATEMENT

Date: February 7, 2017

Council Date: March 15, 2017

Legislation Title: *Authorize contracts for historic preservation services in the amount of \$363,915 and for interpretive program development services in the amount of \$199,691 for the Mt. Tabor Reservoirs Preservation Project (Ordinance)

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Presenter Name: Teresa Elliott, Chief Engineer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize two contracts in support of the Mt. Tabor Reservoirs Preservation Project (Project). This Project is the result of findings and a decision made regarding LU 14-218444 by City Council on August 20, 2015.

Concurrently, Council Resolution No. 37146 was passed on July 15, 2015, allocating funding over the next four years for the maintenance, repair and preservation work identified in the Mt. Tabor Reservoirs 2009 Historic Structures Report. The land use decision requires the development of an interpretive program at Mt. Tabor that tells the history of the Mt. Tabor Reservoirs and Bull Run water delivery system. The contracts are necessary to implement the preservation and interpretive program work at Mt. Tabor.

Formal Qualification Based Request for Proposal WTR 00000394 was conducted in accordance with Chapter 5.68 of the Code of the City of Portland. A total of five responsive proposals were received. Three proposals for the historical preservation services were received and two proposals were received to develop the interpretive program. An evaluation committee selected Akana and Historical Research Associates, Inc. as the most responsive and responsible consultants for this Project. A notice of intent to negotiate and award both contracts was posted to the City of Portland BuySpeed on November 23, 2016.

The contract with Akana is for historic preservation services and will provide expertise and guidance for several preservation projects related to the Mt. Tabor Reservoirs. Akana will perform any required analysis of materials and conditions, produce construction documents and provide oversight of the work completed for the Project.

The contract with Historical Research Associates Inc., is for interpretive services for the Mt. Tabor Reservoirs. Development of the historical interpretive program by Historical Research Associates, Inc. will involve public input through a series of workshops. Plans and scope for the program will be vetted through the Historic Landmarks Commission. Following this review, a formal Type II LUR will be submitted to the Historic Landmarks Commission for approval. These are all requirements set forth in the findings and decision of LU 14-218444.

Financial and budgetary impacts:

The contract term for both contracts will be for four years. The contract with Akana is for the amount of \$363,915. The contract with Historical Research Associates, Inc. is for the amount of \$199,691. Funding for historic preservation services has been approved in the FY 2016-17 Budget. Funding for the interpretive work will be requested in the FY 2016-17 Spring BMP.

Community impacts and community involvement:

The proposed legislation maintains the community priorities by keeping the Mt. Tabor Reservoirs preserved and available for visitors' use and enjoyment. This legislation is a continuation of efforts by both the Mt. Tabor Neighborhood Association and the Water Bureau to move the Mt. Tabor Reservoirs Preservation Project forward on its current four-year schedule, and potentially, with other funding sources well into the future.

Community members are active and contributing members of the Project team. The project will positively impact the community.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


 Michael Stuhr, P.E., Administrator


 Date