

IMPACT STATEMENT

Legislation title: * Declare Elk Rock Island surplus property and authorize Portland's Bureau of Parks & Recreation to dispose of the property by the transfer of Elk Rock Island to the City of Milwaukie. (Ordinance)

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Presenter name: F. Dennis James

Purpose of proposed legislation and background information:

Authorize Portland's Bureau of Parks & Recreation to execute an Intergovernmental Agreement that will provide policy and management direction and serve as the basis for the transfer of Elk Rock Island to the City of Milwaukie.

Financial and budgetary impacts:

The City will no longer be financially responsible for maintaining the island and for providing enforcement and security on the island. The transfer will occur with no cost to either party. Funds that are currently used for operations and maintenance on this property will be absorbed by other PP&R properties.

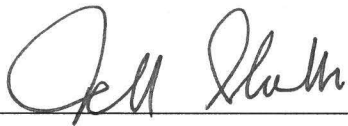
Community impacts and community involvement:

In public forums, City of Milwaukie citizens have demonstrated strong support for this transfer because it will enhance security on the Island and hopefully make Elk Rock Island an even more attractive recreational destination. All area citizens who visit the Island may not recognize any real difference, after the transfer, as the Agreement that controls the transfer stipulates that the Island will continue to be maintained in a fashion similar to that provided by the City of Portland. Also, the Management Plans that have provided a framework for the care of the Island both reflect input from the Friends of Elk Rock Island, a local citizens' group.

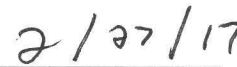
Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Finance Manager, PP&R (Jeff Shaffer)



Date