


IMPACT STATEMENT

Legislation title: Accept bid of T Edge Construction, Inc. for the Colonel Summers Park Splash Pad and Portland Loo Installation Project. for \$673,530.00 (Procurement Report - Bid No. 00000499)

Contact name: Christine Moody, Chief Procurement Officer 

Contact phone: 503-823-1095

Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Colonel Summers Park Splash Pad and Portland Loo Installation project for \$673,530.00

Park amenities at Colonel Summers Park are not performing as desired due in part to increased use, aging structures, and awareness of accessibility impediments. The present restroom facilities are insufficient to meet the heavy usage demanded of them by Park users and are regularly supplemented with temporary restrooms. Additionally, an adjacent existing wading pool has been closed for several years and needs to be rehabilitated to add to overall park usability.

The improvements that will be constructed under this contract include replacing temporary restroom facilities with a Portland Loo, removal of a non-operational wading pool and replacing it with a splash pad, and replacement of 4,300 square feet of pathways to meet ADA standards and mitigate accessibility barriers identified at Colonel Summers Park in the 2014 ADA Transition Plan.

Ordinance No. 188100 was approved by City Council on November 17, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Colonel Summers Park Splash Pad and Portland Loo Installation Project on behalf of Portland Parks & Recreation (PP&R). The construction cost based on bids received is \$673,530.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$576,242.00 and the confidence level was medium. Based on bids received, Portland Parks & Recreation (PP&R) anticipates the construction contract cost to be \$673,500.00 which is 14.5% over the engineer's estimate.

PP&R conducted a bid analysis and determined that the low bid was over the Engineer's Estimate due to the high labor demand currently prevailing within the commercial construction market. Building contractors and construction materials are currently in high demand throughout the entire Pacific Northwest, but most specifically in the Portland market. This shortage of labor and materials creates an adverse relationship between the true market cost and the accuracy of project estimating.

Funds are available in PP&R's Owner Cost Centers P30103.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on January 4, 2017.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount