

IMPACT STATEMENT

Legislation title:

* Accept and appropriate a grant in the amount of \$64,000 from Metro for funding to support waste reduction efforts at Community Collection Events in the City of Portland (Ordinance)

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Purpose of proposed legislation and background information:

The Grant Agreement amendment continues the long standing (15 plus years) Community Collection Program with the following changes:

- allow BPS to administer both the financial reimbursement of the collection events and the financial support of the disposal aspect of the program

This Intergovernmental Agreement provides additional funds to offer financial support for the disposal portion and related event expenses and maintain the program delivery and goals in the future.

Financial and budgetary impacts:

The goal of the existing Neighborhood Coalition Grant Agreement is for neighborhood, community and nonprofit organizations to receive funds for collection events that help Portland residents reduce waste and promote the recycling of source-separated bulky materials that often accumulate and may otherwise be disposed inappropriately.

As of January 1, 2017 Metro changed their role for Portland's Community Collection Events (CCE). While Metro will continue to provide sponsorship through the Bureau of Planning and Sustainability (BPS), they are discontinuing the Disposal Voucher Program for Portland events. This means the City will administer both the financial reimbursement of the collection events and the financial support of the disposal aspect of the program. Because BPS does not run the transfer stations where waste is disposed, a new process for payment of disposal will be necessary. Instead of disposal vouchers that cover tipping fee costs, drop boxes from collection events will be charged the same fees as the general public transfer station customers and BPS will be responsible for reimbursing these tipping fees.

BPS places a high degree of value on the long held partnership we've had with Neighborhood Coalition Offices implementing Community Collection Events.

Community impacts and community involvement:

The citywide events are a partnership between Neighborhood Coalitions, the City of Portland, and Metro to invest in and build community capacity, including advancing equity, increasing reuse and reducing waste. BPS communicated with Neighborhood Coalition directors and staff about the funding changes to this long standing program.

Community Collection Events offer a wide range of Portland residents, including seniors and people with disabilities, with the opportunity to dispose properly of household bulky waste and prioritize and promote recycling and reuse.

With this change, Neighborhood Coalition Offices can continue to reimburse neighborhood associations and community organizations directly when they host Community Collection Events.

Budgetary Impact Worksheet

Does this action change appropriations?

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Fund Program	Grant	Sponsored Program	Amount
217007	PNSD000004	529000	CDTEREPR000000GC	Non-Program	PN000073	PN00730001	32,000
217007	PNSD000004	441100	CDTEREPR000000GC	Non-Program	PN000073	PN00730001	32,000